

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
Edward Gibbons, Vice Chairman
Eric K. Maxwell
Charles D. Rousseau
Charles W. Oddo



FAYETTE COUNTY, GEORGIA

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Tameca P. Smith, County Clerk
Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214



AGENDA

September 24, 2026
5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

OFFICIAL SESSION:

Call to Order
Invocation and Pledge of Allegiance by Commissioner Charles Rousseau
Acceptance of Agenda

PROCLAMATION/RECOGNITION:

PUBLIC HEARING:

1. Public Hearing to brief the community on the process of the Full Plan Update of the Fayette County Comprehensive Plan. (pages 3-11)

PUBLIC COMMENT:

Speakers will be given a five (5) minute maximum time limit to speak before the Board of Commissioners about various topics, issues, and concerns. Speakers must direct comments to the Board. Responses are reserved at the discretion of the Board.

CONSENT AGENDA:

2. Approval to adopt final supplemental budget adjustments for the fiscal year ended June 30, 2026, and authorization to adjust and close capital projects, moving remaining funds to project contingency. (pages 12-25)
3. Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Brenda Thompson Pope, in the amount of \$3,132.85 for tax year 2025. (pages 26-27)
4. Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Damian Yerger, in the amount of \$351.27 for tax year 2025. (pages 28-29)
5. Approval of an Intergovernmental Agreement with the City of Fayetteville allowing for the Fayette County Board of Elections to host their homestead election in conjunction with the county election to be held on November 3, 2026. (pages 30-34)

6. Approval of Water Committee recommendation to close Lake McIntosh Park on October 27th -Nov. 1, 2026 for the Greater Atlanta Air Show. (pages 35-51)
7. Approval of the September 10, 2026, Board of Commissioners Meeting Minutes. (pages 52-56)

OLD BUSINESS:

NEW BUSINESS:

8. Request to award Contract #27039-S to the U.S. Department of the Interior Geological Survey (USGS) for surface water monitoring in the amount of \$284,300. (pages 57-66)
9. Request to award Quote #27022-A: 2023 SPLOST; R23AE Starr's Mill Educational Facility Building Modifications to the lowest responsive, responsible responder, E&E Construction Company, in the amount of \$171,600.00. (pages 67-75)

ADMINISTRATOR'S REPORTS:

- A. Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure; Task Order 27-02: Water line Extension, New Hydrant and Service line at 115 Waterfall Way. (page 76)
- B. Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure; Task Order 27-4: 130 Deerfield Lane Culvert Replacement. (page 77)
- C. Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure; Task Order 27-5: 161 Deerfield Lane Culvert Replacement. (page 78)
- D. Update to Fayette County Policies and Procedures: Administration- Commission Agenda 100.03 (pages 79-80)

ATTORNEY'S REPORTS:

COMMISSIONERS' REPORTS:

EXECUTIVE SESSION:

ADJOURNMENT:

COUNTY AGENDA REQUEST

Page 3 of 80

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Public Hearing to brief the community on the process of the Full Plan Update of the Fayette County Comprehensive Plan.

Background/History/Details:

Rules of Georgia Department of Community Affairs, Chapter 110-12-1-.04 Procedures, (1), (a) First Required Public Hearing. A first public hearing must be held at the inception of the local planning process. The purpose of this hearing is to brief the community on the process to be used to develop the plan, opportunities for public participation in development of the plan, and to obtain input on the proposed planning process.

Once public comments have been addressed, Blue Cypress, consultant for Fayette County, may begin the process of developing the plan.

What action are you seeking from the Board of Commissioners?

Public Hearing to brief the community on the process of the Full Plan Update of the Fayette County Comprehensive Plan.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



COMPREHENSIVE PLAN UPDATE

Fayette County Board of Commissioners

Kick-Off Public Hearing

September 24, 2026

Kick-Off Highlights

- What is the Comprehensive Plan?
- Why is it being updated?
- What is the schedule, and who's involved?
- How can community members inform the update?

What is the Comprehensive Plan?



COMMUNITY-BASED
VISION FOR FAYETTE
COUNTY'S FUTURE
GROWTH & DEVELOPMENT,
DOCUMENTED IN A
FORMAL DOCUMENT



COUNTY'S GUIDE FOR
REZONING AND FUTURE
DEVELOPMENT
DECISIONS



A DAY-TO-DAY TOOL FOR
LAND USE-RELATED
DECISIONS



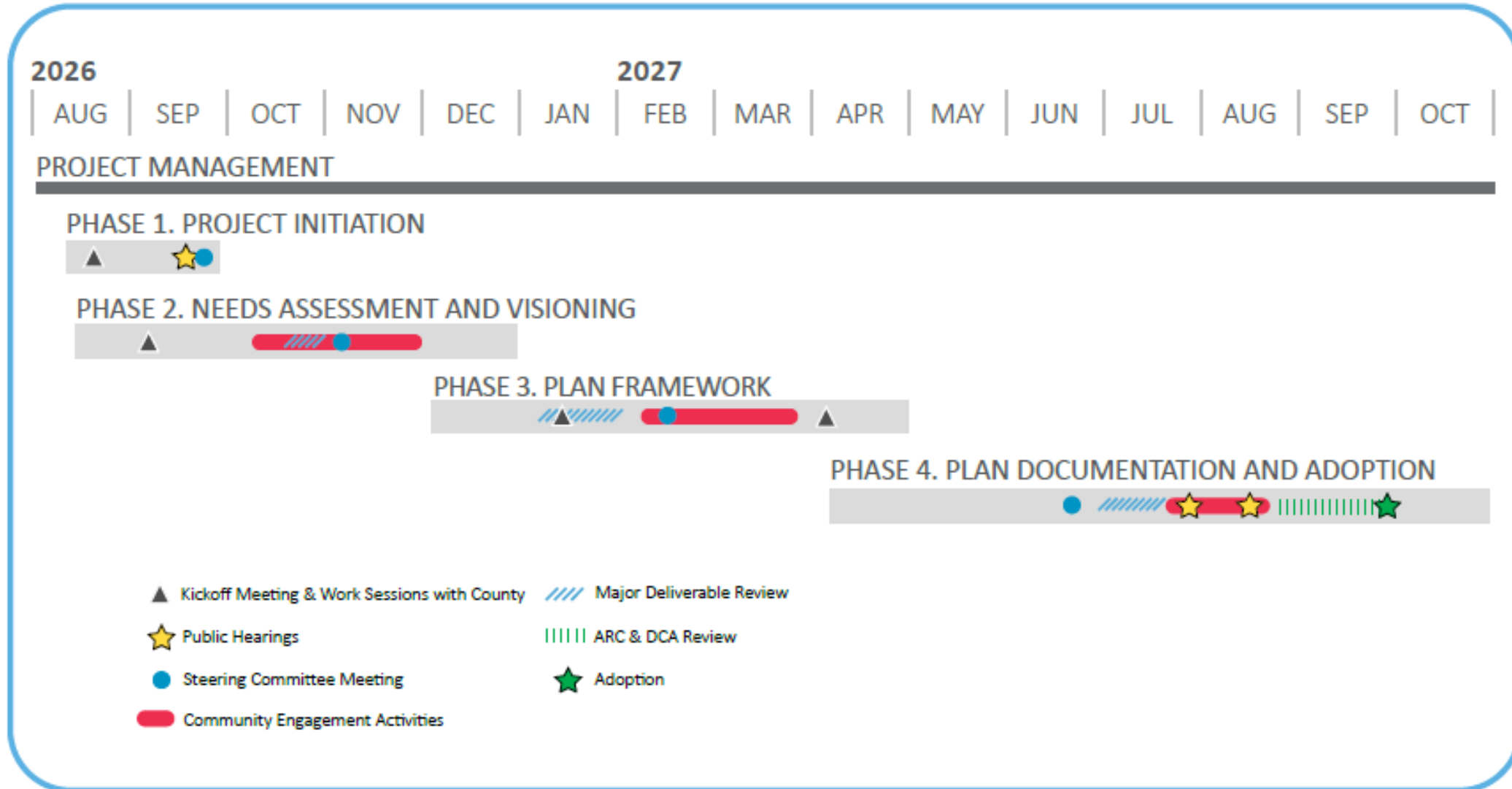
A STATE OF GEORGIA
REQUIREMENT FOR ALL
LOCAL GOVERNMENTS TO
BE ELIGIBLE FOR CERTAIN
GRANTS & LOANS

This is a Complete Plan Update

- Assess existing conditions and trends
- Collect community input and feedback to refine plan
- Update long-term vision and goals
- Align Comprehensive Plan with recent plans and initiatives
- Refine land use plan
- Identify priorities for next 5 years



What is the Schedule?



Who is Involved?



HatleyPlans LLC



OTHERS

- Fayette County Board of Commissioners
- Atlanta Regional Commission
- Georgia Department of Community Affairs
- Neighboring jurisdictions

Upcoming Community Input Activities

- One-on-one Stakeholder Interviews – late September/early October
- Steering Committee Meeting #1 - October 5 (4:00-5:30 PM)
- Online Community Visioning Survey – launching early October
- Public Visioning Fair/Workshop - October 27 (TBD)

The City of Fayetteville Visioning Workshop will occur October 13 (5-7pm) and will have a station for Fayette County Comp Plan Update land use collaboration.

Project Contacts

Amanda Hatton, AICP

Consultant Team Project Manager

Blue Cypress Consulting

amanda.Hatton@bluecypress-consulting.com



Deborah Bell, PLA

Fayette County Project Manager

Director, Planning & Zoning

dbell@fayettecountyga.gov



COUNTY AGENDA REQUEST

Page 12 of 80

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval to adopt final supplemental budget adjustments for the fiscal year ended June 30, 2026, and authorization to adjust and close capital projects, moving remaining funds to project contingency.

Background/History/Details:

Georgia law requires a final balanced budget be adopted by county governments for its governmental funds. Staff is recommending budget adjustments for each fund and each department with an unfavorable variance between budget and actual expenditures.

Staff is also recommending to close projects that have been completed and to move remaining funds to project contingency. These supplemental budget adjustments must be approved by the Board of Commissioners and posted to the ledger before the accounting records can be closed and the auditors can begin their fieldwork for the fiscal year audit.

What action are you seeking from the Board of Commissioners?

Approval to adopt final supplemental budget adjustments for the fiscal year ended June 30, 2026, and authorization to adjust and close capital projects, moving remaining funds to project contingency.

If this item requires funding, please describe:

Not applicable.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
I. The following requested year-end budget adjustments are for funds that are not included in the original budget due to the unpredictability of annual activity. At year-end, budgets are established for these funds to fulfill the Georgia law requirement of balanced budgets for Governmental Funds.							
A. To establish FY 2026 operating budget for fund 206 Sheriff Operations for Inmate Commissary proceeds.							
20600001	361000	COMM		INTEREST INCOME		2,733.00	2,733.00
20600001	371001	COMM		DONATIONS/MISCELLANEOUS		158,470.00	158,470.00
20630326	521316	COMM		TECHNICAL SERVICES	7,736.00		(7,736.00)
20630326	523202	COMM		POSTAGE	928.00		(928.00)
20630326	523205	COMM		COMCAST	3,413.00		(3,413.00)
20630326	531116	COMM		OTHER SUPPLIES	11,879.00		(11,879.00)
20630326	531134	COMM		INMATE SUPPLIES	(73.00)		73.00
20630326	531441	COMM		SUBSCRIPTIONS, BOOKS & MAGS	20,813.00		(20,813.00)
20630326	542520	COMM		SAFETY EQUIPMENT	182,500.00		(182,500.00)
				<i>APPROPRIATED FUND BALANCE</i>	-	65,993.00	65,993.00
				Totals	227,196.00	227,196.00	-
B. To establish FY 2026 operating budget for the Confiscated Funds controlled by the Sheriff.							
1. To establish FY 2026 operating budget for the State Confiscated Property Fund							
21000001	361000			INTEREST INCOME		345.00	345.00
21030003	351360			SALE OF CONFISCATED PROPERTY		18,962.00	18,962.00
21030003	351370			STATE CONFISCATED FUNDS		11,297.00	11,297.00
21030390	521217			PUBLIC RELATIONS SERVICES	4,825.00		(4,825.00)
21030390	521316			TECHNICAL SERVICES	3,944.00		(3,944.00)
21030390	521318			OTHER FEES AND SERVICES	110.00		(110.00)
21030390	531106			COMMUNICATION SUPPLIES	150.00		(150.00)
21030390	531114			OFFICE SUPPLIES	850.00		(850.00)
21030390	531600			SMALL EQUIPMENT	2,609.00		(2,609.00)
21030390	542510			FIREARMS & PROTECTIVE DEVICES	9,540.00		(9,540.00)
				Totals	22,028.00	30,604.00	8,576.00
2. To establish FY 2026 operating budget for the US Customs Fund							
21100001	361000			INTEREST INCOME		302.00	302.00
21130003	351380			FEDERAL CONFISCATED FUNDS		8,487.00	8,487.00
21130390	521217			PUBLIC RELATIONS SERVICES	1,000.00		(1,000.00)
				Totals	1,000.00	8,789.00	7,789.00

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
3. To establish FY 2026 operating budget for the Federal Confiscated Property Fund							
21200001	361000			INTEREST INCOME		2,039.00	2,039.00
21230003	351380			FEDERAL CONFISCATED FUNDS		466,349.00	466,349.00
21230390	522235			BUILDING MAINTENANCE SERVICES	587.00		(587.00)
21230390	522320			CAR RENTAL	327.00		(327.00)
21230390	523201			COMMUNICATION SERVICES	5,496.00		(5,496.00)
21230390	523591			LODGING & MEALS	15,956.00		(15,956.00)
21230390	523592			AIR FARE	1,134.00		(1,134.00)
21230390	523600			SEMINARS & DUES	21,162.00		(21,162.00)
21230390	531106			COMMUNICATION SUPPLIES	571.00		(571.00)
21230390	531116			OTHER SUPPLIES	1,250.00		(1,250.00)
21230390	531117			SAFETY SUPPLIES	12,764.00		(12,764.00)
21230390	531270			GASOLINE VENDORS	432.00		(432.00)
21230390	531600			SMALL EQUIPMENT	354.00		(354.00)
21230390	531701			UNIFORMS & SUPPLIES	7,262.00		(7,262.00)
21230390	542140			FIELD EQUIPMENT	2,500.00		(2,500.00)
21230390	542160			OTHER MOTORIZED EQUIPMENT	65,000.00		(65,000.00)
21230390	542420			COMPUTER EQUIPMENT	7,917.00		(7,917.00)
21230390	542510			FIREARMS & PROTECTIVE DEVICES	15,760.00		(15,760.00)
21230390	542520			SAFETY EQUIPMENT	7,823.00		(7,823.00)
21230390	542530			BUSINESS/COMM MACHINES	1,201.00		(1,201.00)
				Totals	167,496.00	468,388.00	300,892.00
C. To establish FY 2026 revenue budget for the Opioid Settlements fund. On 3/23/23, the BOC approved the annual allocation of the settlements proceeds of \$30k for the Sheriff and \$30k for Fire/EMS.							
21330001	351920		OPIOID SETTLEMENTS FUND	LOCAL GOVT OPIOID SETTLEMENTS		127,891.00	127,891.00
				Totals	-	127,891.00	127,891.00

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
D. To establish FY 2026 revenue budget for the Hotel/Motel Tax fund. The original budget includes \$45,000 revenue in the GF as a placeholder until we know the actual amount of Hotel/Motel Room Tax revenue. Recommending to setup the budget revenue equal to the actual revenue amount received and decrease to zero the placeholder revenue amount in the GF. Also recommending to transfer the actual hotel/motel tax proceeds of \$76,751 to the General Fund so these can be used for any legal purpose in the county (O.C.G.A. 48-13-51).							
1. To setup the budget for the Hotel/Motel Room Tax revenue received of \$76,751 and to transfer this amount to the General Fund.							
27500001	314117		HOTEL/MOTEL TAX FUND	HOTEL/MOTEL TAX		76,751.47	76,751.47
27590110	610100		TRANSFER TO OTHER FUNDS	TRANSFER TO OTHER FUNDS	76,751.47		(76,751.47)
				Hotel/Motel Tax Fund	76,751.47	76,751.47	-
2. To decrease to zero the placeholder amount of \$45,000 in the GF budget and to transfer to the GF the Hotel/Motel Room Tax revenue.							
10000001	314117		GENERAL FUND	HOTEL/MOTEL ROOM TAX		(45,000.00)	(45,000.00)
10000001	390275		GENERAL FUND	TRANSFERS FROM OTHER FUNDS		76,751.47	76,751.47
				General Fund	-	31,751.47	31,751.47
II. Vehicles and Equipment recommendations:							
A. Project 263AA for a new Animal Control Van was approved in FY 2026 for a total of \$77,605. At the end of the year, there is an open purchase order for \$51,826 for the purchase of the vehicle and additional add-ons. Unspent/unencumbered funds = \$25,779. Recommending to move the unspent/unencumbered balance from FY 2026 to FY 2027 to cover the costs to be incurred to get the unit ready for service - year-to-year zero net effect to Vehicle and Equipment fund balance.							
FY 2026							
61030910	542200	263AA	ANIMAL CONTROL - VEHICLES	VEHICLES	(25,779.00)	-	25,779.00
FY 2027							
61030910	542200	263AA	ANIMAL CONTROL - VEHICLES	VEHICLES	25,779.00		(25,779.00)
B. Project 264AA for a 2025 Ford F-550 was approved in FY 2026 for \$178,000 (base price of unit = \$170,000, plus add-ons = \$8,000). The actual cost of the vehicle including add-ons is \$183,383 (2025 Ford F-550 = \$176,598, plus add-ons = \$6,785). Recommending to increase the vehicle expenditure line-item by \$5,383 to cover the additional cost of the Vehicle - decrease to the Vehicle Replacement fund balance.							
61040900	542200	264AA	FLEET MAINTENANCE - VEHICLES	VEHICLES	5,383.00	-	(5,383.00)
				Totals	5,383.00	-	(5,383.00)

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
III. Grants recommendations:							
A. On June 27, 2024, the BOC accepted the Hazard Mitigation Grant from FEMA thru Georgia Emergency Management Agency to update the Fayette County Multi-Jurisdictional Hazard Mitigation Plan. The grant reimbursement is \$18,000 with a local match of \$6,000 for a total of \$24,000. At FY 2026 year-end, no reimbursement from the grant has been received. The project expense were completed in FY26, but the revenue will not be received until Fall of FY 2027. Recommend to decrease the FY26 grant revenue budget by the amount not received, \$18,000. The FY 2027 budget would be increased by the same amount decreased in FY 2026 - year-to-year zero net effect to fund balance.							
FY2026							
10030003	331150	G810D	Emergency Management	Hazard Mitigation Grant		(18,000.00)	(18,000.00)
				Totals	-	(18,000.00)	(18,000.00)
FY2027							
10030003	331150	G810D	Emergency Management	Hazard Mitigation Grant		18,000.00	18,000.00
				Totals	-	18,000.00	18,000.00
B. In March 2026 the Accountability Court received \$9,750 to supplement their operating grant for treatment and testing to be used prior to June 30, 2026. No match required. Recommending to increase both the revenue grant budget and the expenditure grant budget by the \$9,750 grant received - zero net effect to fund balance.							
21420003	334219	DUI	ACCOUNTABILITY COURT	GRANTS		9,750.00	9,750.00
21420330	521316	DUI	ACCOUNTABILITY COURT	TECHNICAL SERVICES	9,750.00		(9,750.00)
				Totals	9,750.00	9,750.00	-
C. In March 2026 the Accountability Court received \$2,500 to supplement their existing Byrne Peer Support Specialist grant for treatment to be used prior to September 30, 2026, bringing the total grant to \$7,720 with no match. \$2,610 was included in the FY 2026 budget for this grant while \$2,350 was included in the FY 2027 budget for this grant. At FY 2026 year-end, the actual grant expenditure and revenue is \$2,990. Recommending to increase both the FY 2026 revenue grant budget and the expenditure grant budget by \$380 to match the actual revenue and expenditure amounts - zero net effect to fund balance. The FY 2027 revenue and expense budgets would be increased by \$2,380 to match the revenue and expense amount available to spend prior to September 30, 2026 - zero net effect to fund balance.							
FY2026							
21420003	334219	DUI	ACCOUNTABILITY COURT	GRANTS		380.00	380.00
21420330	521316	DUI	ACCOUNTABILITY COURT	TECHNICAL SERVICES	380.00		(380.00)
				Totals	380.00	380.00	-
FY2027							
21420003	334219	DUI	ACCOUNTABILITY COURT	GRANTS		2,380.00	2,380.00
21420330	521316	DUI	ACCOUNTABILITY COURT	TECHNICAL SERVICES	2,380.00		(2,380.00)
				Totals	2,380.00	2,380.00	-
D. The FY 2026 original budget for the Juvenile Court grant award is \$96,647. This is a 100% grant with no match required. The Juvenile Court did not use the full grant amount awarded. Unused grant amount equals \$78,959. Recommending to decrease the budgeted grant revenue and grant expense by the unused amount - zero net effect to fund balance.							
10020003	334219	G801A	GENERAL FUND	GRANTS		(78,959.00)	(78,959.00)
10020600	521316	G801A	JUVENILE COURT	TECHNICAL SERVICES	(78,959.00)		78,959.00
				Totals	(78,959.00)	(78,959.00)	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
E. In May 2025, the Road Department received \$1,188,974.20 in Local Road Assistance Administration (LRA) Funds for FY26 to be used prior to June 30, 2026. The original FY26 expense budget included \$121,026.00 for local match but no match was actually required. Recommend to decrease the expense budget to match the LRA grant award of \$1,188,974.20 - a decrease of \$121,025.80.							
10040220	521316	LRA26	ROAD DEPT.	TECHNICAL SERVICES	(121,026.00)		121,026.00
				Totals	(121,026.00)	-	121,026.00
F. The Drug Court received two \$10,000 donations from the Griffin Judicial Circuit to be used for any aspect of the Drug Court program. Recommend to increase the budget revenue by the \$20,000 donation amount received - increase to fund balance.							
21920003	371001		DRUG ABUSE TREATMENT	DONATIONS/MISCELLANEOUS		20,000.00	20,000.00
				Totals	-	20,000.00	20,000.00
G. At the end of FY 2026, the Griffin Judicial Circuit received \$12,000 from the State of Georgia to be used to supplement the salaries of the Juvenile Court judges. Recommending to establish the revenue and expense budgets for the \$12,000 received from the State of Georgia - zero net effect to fund balance.							
10020003	334219	GJC	GENERAL FUND	GRANTS		12,000.00	12,000.00
10020601	511105	GJC	GJC JUVENILE COURT	REGULAR SALARY	12,000.00		(12,000.00)
				Totals	12,000.00	12,000.00	-
IV. SPLOST Projects recommendations:							
A. The following 2017 SPLOST projects have been completed. Recommending to close the projects, transfer funds from SPLOST Contingency to cover any budget overage, and to transfer any remaining funds to SPLOST Contingency.							
1. Project 17TAN Ebenezer Ch Ebenezer and Spears, original budget = \$1,500,000 - the project has been completed. Recommending to close the project and to transfer remaining funds to Transportation Contingency.							
32240220	541210	17TAN	TRANSPORTATION SPLOST PROJEC	OTHER IMPROVEMENTS	(155,035.04)		155,035.04
32240599	579000	TRANS	TRANSPORTATION CONTINGENCY	CONTINGENCY	155,035.04		(155,035.04)
				Totals	-	-	-
2. Project 17TAH Redwine Multi use path, original budget = \$1,629,680 - the project has been completed. Recommending to adjust the grant budget portion of the project to the actual grant amount received, and to close the project and transfer remaining funds to Transportation Contingency.							
32240220	541210	17TAH	TRANSPORTATION SPLOST PROJEC	OTHER IMPROVEMENTS	(293,977.97)		293,977.97
32240599	579000	TRANS	TRANSPORTATION CONTINGENCY	CONTINGENCY	293,977.97		(293,977.97)
32640220	334219	17TAH	TRANSPORTATION SPLOST GRANTS	GRANTS		284,296.11	284,296.11
32640220	541210	17TAH	TRANSPORTATION SPLOST GRANTS	OTHER IMPROVEMENTS	284,296.11		(284,296.11)
				Totals	284,296.11	284,296.11	-
3. 25TAA Safe Streets (SS4A) Planning Study, original budget = \$390,000 - transfer funds from Transportation Contingency to cover budget overage and close the project.							
32240599	579000	TRANS	PUB WORKS SPLOST CONTINGENCY	CONTINGENCY	(18,299.31)		18,299.31
32240220	541210	25TAA	PUB WORKS SPLOST PROJECTS	OTHER IMPROVEMENTS	18,299.31		(18,299.31)
				Totals	-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
4. Project 24SAA 105 Gentle Doe Drive, original budget = \$17,241 - the project has been completed. Recommending to close the project and to transfer funds from Stormwater Contingency to cover the budget overage.							
32240599	579000	STORM	PUBLIC WORKS CONTINGENCY	CONTINGENCY	(2,507.45)		2,507.45
32240320	541210	24SAA	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	2,507.45		(2,507.45)
				Totals	-	-	-
5. Project 24SAB 160 Lofty Eagle Lane, original budget = \$17,725 - the project has been completed. Recommending to close the project and to transfer funds from Stormwater Contingency to cover the budget overage.							
32240599	579000	STORM	PUBLIC WORKS CONTINGENCY	CONTINGENCY	(2,577.84)		2,577.84
32240320	541210	24SAB	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	2,577.84		(2,577.84)
				Totals	-	-	-
6. Project 21SAL 165 North Bend Court, original budget = \$187,610 - the project has been completed. Recommending to close the project and to transfer funds from Stormwater Contingency to cover the budget overage.							
32240599	579000	STORM	PUBLIC WORKS CONTINGENCY	CONTINGENCY	(377.69)		377.69
32240320	541210	21SAL	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	377.69		(377.69)
				Totals	-	-	-
7. Project 17SAZ 310 Sherwood Road, original budget = \$7,908 - the project has been completed. Recommending to close the project and to transfer funds from Stormwater Contingency to cover the budget overage.							
32240599	579000	STORM	PUBLIC WORKS CONTINGENCY	CONTINGENCY	(3,136.23)		3,136.23
32240320	541210	17SAZ	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	3,136.23		(3,136.23)
				Totals	-	-	-
8. Project 17SAW 380 Sherwood Road, original budget = \$7,853 - the project has been completed. Recommending to close the project and to transfer funds from Stormwater Contingency to cover the budget overage.							
32240599	579000	STORM	PUBLIC WORKS CONTINGENCY	CONTINGENCY	(4,268.13)		4,268.13
32240320	541210	17SAW	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	4,268.13		(4,268.13)
				Totals	-	-	-
9. Project 19SBK 110 Mark Lane, original budget = \$249,037 - the project has been completed. Recommending to close the project and to transfer remaining funds to Stormwater Contingency.							
32240320	541210	19SBK	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	(23,502.75)		23,502.75
32240599	579000	STORM	STORMWATER CONTINGENCY	CONTINGENCY	23,502.75		(23,502.75)
				Totals	-	-	-
10. Project 17SAY 325 Sherwood Road, original budget = \$7,696 - the project has been completed. Recommending to close the project and to transfer remaining funds to Stormwater Contingency.							
32240320	541210	17SAY	STORMWATER SPLOST PROJECTS	OTHER IMPROVEMENTS	(831.16)		831.16
32240599	579000	STORM	STORMWATER CONTINGENCY	CONTINGENCY	831.16		(831.16)
				Totals	-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
11. SPLOST projects with no remaining funds. Recommending to close the projects.							
a. Project 22SAA 105 Cherokee Place, original budget = \$10,999							
b. Project 26SAB 100 Braswell Lane, original budget = \$13,962							
c. Project 6509L Broom Blvd, original budget = \$380,534							
B. The following 2023 SPLOST projects have been completed. Recommending to close the projects, transfer any needed or remaining funds to and from appropriate accounts.							
1. Project P23AB Fire Quints, original budget = \$3,250,000.00 - Recommending to close the project and to transfer remaining funds to Fire/EMS Contingency.							
32730550	542200	P23AB	FIRE SPLOST PROJECTS	VEHICLES	(175,307.36)		175,307.36
32730599	579000	FIEMS	FIRE CONTINGENCY	CONTINGENCY	175,307.36		(175,307.36)
				Totals	-	-	-
2. Project P23AG Watch Office Reconfiguration, original budget = \$1,300,000 - Recommending to close the project and to increase interest income revenue line. Also, recommending a corresponding increase to the expenditure line and revenue line of the project.							
32700001	361000		2023 SPLOST	INTEREST INCOME		6,471.40	6,471.40
32730310	541210	P23AG	SHERIFF SPLOST PROJECTS	OTHER IMPROVEMENTS	6,471.40		(6,471.40)
32730310	361000	P23AG	SHERIFF SPLOST PROJECTS	SPLOST		6,471.40	6,471.40
				Totals	6,471.40	12,942.80	6,471.40
3. Project S25AB 114 Lowery Road, original budget = \$22,166 - Recommending to close the project and to transfer funds from S23AE to cover the budget overage.							
32740320	541210	S23AE	CATEGORY II TIER III (115 PROJECTS)	OTHER IMPROVEMENTS	(8,745.66)		8,745.66
32740320	541210	S25AB	EMD SPLOST PROJECTS	OTHER IMPROVEMENTS	8,745.66		(8,745.66)
				Totals	-	-	-
4. Project S26AA 105 Cherokee Place, original budget = \$16,144 - Recommending to close the project and to transfer remaining funds to S23AE.							
32740320	541210	S26AA	EMD SPLOST PROJECTS	OTHER IMPROVEMENTS	(253.50)		253.50
32740320	541210	S23AE	CATEGORY II TIER III (115 PROJECTS)	OTHER IMPROVEMENTS	253.50		(253.50)
				Totals	-	-	-
5. Project S26AE 100 Braswell Lane, original budget = \$10,788 - Recommending to close the project and to transfer remaining funds to S23AE.							
32740320	541210	S26AE	EMD SPLOST PROJECTS	OTHER IMPROVEMENTS	(965.20)		965.20
32740320	541210	S23AE	CATEGORY II TIER III (115 PROJECTS)	OTHER IMPROVEMENTS	965.20		(965.20)
				Totals	-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
V. Capital/CIP Projects recommendations:							
A. The following projects have been completed with remaining funds. Recommending to transfer remaining funds in the projects to the respective Projects Contingency accounts and to close the projects.							
1. Project 263AG Trailer Storage Building, original budget = \$40,000							
37230550	541320	263AG	FIRE PROJECTS	BUILDINGS & STRUCTURES	(9,817.63)		9,817.63
37510599	579000	FIRE	PROJECTS CONTINGENCY	CONTINGENCY	9,817.63		(9,817.63)
				Totals	-	-	-
2. Project 254AL Large Format Plotter/Scanner, original budget = \$13,195							
37240250	542530	254AL	ENVIRONMENTAL MANAGEMENT PR	BUSINESS/COMM MACHINES	(1,155.89)		1,155.89
37510599	579000		PROJECTS CONTINGENCY	CONTINGENCY	1,155.89		(1,155.89)
				Totals	-	-	-
B. The following project has been completed with a budget shortage. Recommending to transfer funds from the respective Project Contingency account to bring the project within budget and to close the project.							
1. Project 253AE Gate Controllers - Jail, original budget = \$179,613							
37510599	579000		PROJECTS CONTINGENCY	CONTINGENCY	(60,972.02)		60,972.02
37530326	541320	253AE	SHERIFF'S PROJECTS	BUILDINGS & STRUCTURES	60,972.02		(60,972.02)
				Totals	-	-	-
C. The following projects have been completed and have no residual funds left. Recommend to close the projects.							
1. 231AC - Building Automation System at the Justice Center, original budget = \$100,000							
2. 257AC - Marshal Renovation of the Old Courthouse, original budget = \$41,400							
3. 256AD - Kiwanis Park Picnic Area Concrete Refurbishment, original budget = 35,000							
4. 263AJ - Animal Control Copier, original budget = \$8,555							
D. Project 266AC East Fayetteville Gym Tree Removal, original budget = \$12,000, has been completed with no remaining funds. This project is for repairs and will not be capitalized. Recommending to move all expenditures to the Recreation M&O.							
37260110	541210	266AC	RECREATION PROJECTS	OTHER IMPROVEMENTS	(9,950.00)		9,950.00
10060110	541210		RECREATION	OTHER IMPROVEMENTS	9,950.00		(9,950.00)
				Totals	-	-	-
E. Project 261AE Tax Assessor Copier, original budget = \$8,555, has been completed with no remaining funds. This project was funded in Tax Assessor M&O in FY 2026. Recommending to close the project and to move the budget and expenditures from the Tax Assessor M&O to the Capital Projects Fund.							
37210550	542530	261AE	TAX ASSESSOR PROJECTS	BUSINESS/COMM MACHINES	8,555.00		(8,555.00)
10010550	523400		TAX ASSESSOR	PRINTING/BINDING SERVICES	(7,305.00)		7,305.00
10010550	542530		TAX ASSESSOR	BUSINESS/COMM MACHINES	(1,250.00)		1,250.00
				Totals	-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
VI. M&O Budget recommendations:							
A. The FY 2026 budget includes \$3,427,260 as the additional contribution to the DB plan. The actual payment for the additional contribution = 2,760,582. Recommending to decrease the M&O budget by the residual amount for each fund/department.							
10010090	512420		NON-DEPARTMENTAL GEN GOVT	DEFINED BENEFIT	(77,292.00)		77,292.00
10020090	512420		NON-DEPARTMENTAL JUDICIAL	DEFINED BENEFIT	(40,236.00)		40,236.00
10030090	512420		NON-DEPARTMENTAL PUB SFTY	DEFINED BENEFIT	(221,058.00)		221,058.00
10040090	512420		NON-DEPARTMENTAL PUB WKS	DEFINED BENEFIT	(45,304.00)		45,304.00
10060090	512420		NON-DEPARTMENTAL CULT & REC	DEFINED BENEFIT	(10,297.00)		10,297.00
10070090	512420		NON-DEPARTMENTAL HOU & DEV	DEFINED BENEFIT	(11,796.00)		11,796.00
21530800	512420		911 COMMUNICATIONS	DEFINED BENEFIT	(15,482.00)		15,482.00
27030550	512420		FIRE SERVICES	DEFINED BENEFIT	(144,874.00)		144,874.00
27230600	512420		EMS	DEFINED BENEFIT	(40,594.00)		40,594.00
50541010	512420		WATER - ADMIN	DEFINED BENEFIT	(9,123.00)		9,123.00
50541012	512420		WATER - CUSTOMER SERVICE	DEFINED BENEFIT	(5,113.00)		5,113.00
50541013	512420		WATER - BILLING	DEFINED BENEFIT	(5,394.00)		5,394.00
50543031	512420		WATER - CROSSTOWN	DEFINED BENEFIT	(9,247.00)		9,247.00
50543041	512420		WATER - SO FAYETTE	DEFINED BENEFIT	(7,090.00)		7,090.00
50543042	512420		WATER - MAINTENANCE	DEFINED BENEFIT	(3,159.00)		3,159.00
50543061	512420		WATER - LAB & COMPLIANCE	DEFINED BENEFIT	(1,376.00)		1,376.00
50544020	512420		WATER - FIELD OPERATIONS	DEFINED BENEFIT	(13,019.00)		13,019.00
50544081	512420		WATER - MARSHAL	DEFINED BENEFIT	(6,224.00)		6,224.00
				Totals	(666,678.00)	-	666,678.00
B. At year end, the Victims Assistance Fund, Hotel/Motel Fund and the Animal Control Spay & Neuter Fund all have positive fund balances. Recommending to transfer the existing fund balances to the General Fund.							
1. At year end, fund 218 Victims Assistant has a positive fund balance of \$35,399. Recommending to transfer this amount to the General Fund as the Victims Assistance fund is now 100% funded within its budget allocation.							
21890110	610100		VICTIMS ASSISTANCE	TRANSFERS TO OTHER FUNDS	35,398.54		(35,398.54)
10000001	390218		GENERAL FUND	TRANSFERS FROM OTHER FUNDS		35,398.54	35,398.54
				Totals	35,398.54	35,398.54	-
2. At year end, fund 275 Hotel/Motel Tax has a positive fund balance of \$76,506. Recommending to transfer this amount to the General Fund to be used for any legal purpose in the county (O.C.G.A. 48-13-51).							
27590110	610100		HOTEL/MOTEL TAX FUND	TRANSFERS TO OTHER FUNDS	76,505.57		(76,505.57)
10000001	390275		GENERAL FUND	TRANSFERS FROM OTHER FUNDS		76,505.57	76,505.57
				Totals	76,505.57	76,505.57	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
3. At year end, fund 291 Animal Control Spay/Neuter has a positive fund balance of \$46,303. Recommending to transfer this amount to the General Fund as the Animal Control Spay/Neuter revenues and expenditures are now budgeted in General Fund M&O effective 7/1/2026 (\$85,000 for Medical Services and \$97,750 for Animal Sterilization).							
29190110	610100		ANIMAL CONTROL SPAY/NEUTER	TRANSFERS TO OTHER FUNDS	46,302.69		(46,302.69)
10000001	390291		GENERAL FUND	TRANSFERS FROM OTHER FUNDS		46,302.69	46,302.69
				Totals	46,302.69	46,302.69	-
C. 911 Communications is requesting to move to FY 2027 funding available at the end of FY 2026 for the following: Kitchen Upgrade (\$50,250 available), HVAC Units (\$100,000 available), Security System & Consoles Upgrade (\$72,500 available), Computer Upgrades (\$103,950 available) and Bi-Directional Antenna (\$39,972 available). The department was not able to complete these projects in FY 2026. Recommending to move to FY 2027 the available budget amounts - year-to-year zero net effect to fund balance.							
FY 2026							
21530800	541210	243KU	911 COMMUNICATIONS	KITCHEN UPGRADE	(50,250.00)	-	50,250.00
21530800	541210	273HV	911 COMMUNICATIONS	REPLACE HVAC UNITS AT 3 TOWERS	(100,000.00)		100,000.00
21530800	542167		911 COMMUNICATIONS	SURVEILLANCE EQUIPMENT	(72,500.00)		72,500.00
21530800	542410	263CU	911 COMMUNICATIONS	COMPUTER UPGRADES/PORTABLE RADIOS/FFA	(103,950.00)		103,950.00
21530800	542530	263BA	911 COMMUNICATIONS	BI-DIRECTIONAL ANTENNA-ANIMAL CONTR	(39,972.00)		39,972.00
FY 2027							
21530800	541210	243KU	911 COMMUNICATIONS	KITCHEN UPGRADE	50,250.00		(50,250.00)
21530800	541210	273HV	911 COMMUNICATIONS	REPLACE HVAC UNITS AT 3 TOWERS	100,000.00		(100,000.00)
21530800	542167		911 COMMUNICATIONS	SURVEILLANCE EQUIPMENT	72,500.00		(72,500.00)
21530800	542410	263CU	911 COMMUNICATIONS	COMPUTER UPGRADES/PORTABLE RADIOS/FFA	103,950.00		(103,950.00)
21530800	542530	263BA	911 COMMUNICATIONS	BI-DIRECTIONAL ANTENNA-ANIMAL CONTR	39,972.00		(39,972.00)
				Totals	-	-	-
D. The State Court Judge department is over budget by \$10k at the end of FY 2026. There are ARPA related expenses of \$62k for the department and a budget amount of \$4k. However, the State Court Solicitor has \$53k available at the end of FY 2026 and \$44k available from ARPA related expenses. Recommending to transfer \$41k from the State Court Solicitor to bring the State Court Judge department within budget - no effect to the GF fund balance.							
10020320	511105	GJC22	STATE COURT SOLICITOR	REGULAR SALARY	(33,000.00)	-	33,000.00
10020320	512111	GJC22	STATE COURT SOLICITOR	SELF INSURANCE MEDICAL	(4,200.00)		4,200.00
10020320	512200	GJC22	STATE COURT SOLICITOR	FICA/MEDICARE	(2,300.00)		2,300.00
10020320	512422	GJC22	STATE COURT SOLICITOR	CO MATCH CY14 DEFERRED COMP	(1,500.00)		1,500.00
10020330	521316	GJC22	STATE COURT JUDGE	TECHNICAL SERVICES	41,000.00		(41,000.00)
				Totals	-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure</u> <u>Increase (Dec)</u>	<u>Revenue</u> <u>Increase (Dec)</u>	<u>Fund Balance</u> <u>Increase (Dec)</u>
E. At the end of FY 2026, the Jail Surcharge Fund Inmate Meals expenditure line-item is over budget by \$32,400. Actual revenue for the Jail Inmate Fee revenue line-item exceeds budgeted revenue by \$34,860. Recommending to establish budget for the referenced line-items - decrease to Jail Surcharge Fund balance.							
21630002	337124		JAIL SURCHARGE FUND	JAIL INMATE FEE GA DEPT OF CORR		34,860.00	34,860.00
21630355	531301		JAIL SURCHARGE	INMATE MEALS	32,400.00		(32,400.00)
				APPROPRIATED FUND BALANCE	2,460.00		(2,460.00)
				Totals	34,860.00	34,860.00	-
F. The FY 2026 original budget includes a transfer to fund 610 Vehicle Equipment Fund from the General Fund for the acquisition of vehicles and equipment. Due to the low number of actual vehicles and equipment that were replaced in FY 2026, this transfer is not needed. Recommending to decrease to zero the amount of the transfer to vehicle/equipment - zero net effect to fund balance across funds.							
10090110	610610		GENERAL FUND	TRANSFER TO VEHICLE/EQUIPMENT	(750,000.00)		750,000.00
61000001	390100		VEHICLE/EQUIPMENT	TRANSFER FROM GENERAL FUND		(750,000.00)	(750,000.00)
				Totals	(750,000.00)	(750,000.00)	-
G. The following General Fund departments have budget deficits as of the end of FY 2026. Recommending to cover these budget deficits with remaining budget amounts from other departments within the General Fund - zero net effect to General Fund balance.							
1. Law Department - is over budget by \$93,000. Legal Services line is over budget by \$33k and the Technical Services line is over budget by \$66k.							
10010530	521213		LAW DEPARTMENT	LEGAL SERVICES	27,000		(27,000)
10010530	521213		LAW DEPARTMENT	TECHNICAL SERVICES	66,000		(66,000)
2. Tax Commissioner - is over budget by \$24,000. The Postage Services line is over budget by \$28,000.							
10010545	523202		TAX COMMISSIONER	POSTAGE SERVICES	24,000		(24,000)
3. Non-Departmental Judicial - is over budget by \$82,000. The Claims Expense line is over budget by \$132k.							
10020090	523181		NON-DEPARTMENTAL JUDICIAL	CLAIMS EXPENSE	82,000		(82,000)
4. District Attorney - is over budget by \$14,000. The Self Insurance Medical line is over budget by \$23k.							
10020200	512111		DISTRICT ATTORNEY	SELF INSURANCE MEDICAL	14,000		(14,000)
5. Public Defender - is over budget by \$10,000. Comcast line is over budget by \$4k and the Georgia Power line is over budget by \$8k.							
10020800	523205		PUBLIC DEFENDER	COMCAST	3,000		(3,000)
10020800	521213		PUBLIC DEFENDER	GEORGIA POWER COMPANY	7,000		(7,000)
6. Sheriff's Office - is over budget by \$1,102,000. The Overtime line is over budget by \$1M and the Uniforms & Supplies line is over budget by \$32k.							
10030310	511300		SHERIFF'S OFFICE	OVERTIME REGULAR	89,000		(89,000)
10030323	511300		SHERIFF'S OFFICE	OVERTIME REGULAR	360,000		(360,000)
10030326	511300		SHERIFF'S OFFICE	OVERTIME REGULAR	628,000		(628,000)
10030310	531701		SHERIFF'S OFFICE	UNIFORMS & SUPPLIES	21,400		(21,400)
10030323	531701		SHERIFF'S OFFICE	UNIFORMS & SUPPLIES	3,600		(3,600)
7. Emergency Management - is over budget by \$4,000. The Office Equipment Services line is over budget by \$2k, Building Maintenance line is over budget by \$2k and the Communication Supplies line is over budget by \$2k.							
10030930	522231		EMERGENCY MANAGEMENT	OFFICE EQUIPMENT SERVICE	1,200		(1,200)
10030930	522235		EMERGENCY MANAGEMENT	BUILDING MAINTENANCE SERVICES	1,300		(1,300)
10030930	531106		EMERGENCY MANAGEMENT	COMMUNICATION SUPPLIES	1,500		(1,500)

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
8. Public Works Administration - is over budget by \$28,000. The Regular Salary line is over budget by \$18k and the Self Insurance Medical line is over budget by \$12k.							
10040100	531220		PUBLIC WORKS ADMIN	REGULAR SALARY	18,000		(18,000)
10040100	531231		PUBLIC WORKS ADMIN	GEORGIA POWER COMPANY	10,000		(10,000)
9. Non-Departmental Health & Welfare - is over budget by \$12,000. The Georgia Power line is over budget by \$12k.							
10050090	531231		NON-DEPARTMENTAL HEALTH & WE	GEORGIA POWER COMPANY	12,000		(12,000)
10. Public Health - is over budget by \$21,000. Comcast line is over budget by \$5k, the Natural Gas line is over budget by \$3k and the Georgia Power line is over budget by \$17k.							
10050110	523205		PUBLIC HEALTH	COMCAST	4,000		(4,000)
10050110	531220		PUBLIC HEALTH	NATURAL GAS SERVICE	2,500		(2,500)
10050110	531231		PUBLIC HEALTH	GEORGIA POWER COMPANY	14,500		(14,500)
11. WIC Program - is over budget by \$7,000. The Georgia Power line is over budget by \$7k.							
10050150	531231		WIC	GEORGIA POWER COMPANY	7,000		(7,000)
12. Fayette Counseling Center - is over budget by \$6,000. The Georgia Power line is over budget by \$6k.							
10050511	531231		FAYETTE COUNSELING CENTER	GEORGIA POWER COMPANY	6,000		(6,000)
13. Senior Citizens Center - is over budget by \$2,000. The Natural Gas line is over budget by \$2k.							
10050520	531220		SENIOR CITIZENS CENTER	NATURAL GAS SERVICE	2,000		(2,000)
14. Department budget deficits above to be covered with remaining budget from the following expenditure lines:							
10010320	521316		ADMINISTRATION	TECHNICAL SERVICES	(215,000)		215,000
10010400	511105	POLWK	ELECTIONS	REGULAR SALARY	(120,000)		120,000
10010400	511300	PTIME	ELECTIONS	OVERTIME REGULAR	(90,000)		90,000
10010535	511105		INFORMATION SYSTEMS	REGULAR SALARY	(50,000)		50,000
10010535	521316	GIS	INFORMATION SYSTEMS	TECHNICAL SERVICES	(80,000)		80,000
10010535	522231		INFORMATION SYSTEMS	OFFICE EQUIPMENT SERVICE	(50,000)		50,000
10010540	511105		HUMAN RESOURCES	REGULAR SALARY	(70,000)		70,000
10010540	521316		HUMAN RESOURCES	TECHNICAL SERVICES	(70,000)		70,000
10010565	511105		BUILDING & GROUNDS	REGULAR SALARY	(200,000)		200,000
10010565	512111		BUILDING & GROUNDS	SELF INSURANCE MEDICAL	(80,000)		80,000
10030910	511105		ANIMAL CONTROL	REGULAR SALARY	(100,000)		100,000
10040220	521316		ROAD DEPARTMENT	TECHNICAL SERVICES	(280,000)		280,000
General Fund - Net					-	-	-

FAYETTE COUNTY, GEORGIA
RECOMMENDED YEAR-END BUDGET ADJUSTMENTS TO THE REVISED FY 2026 BUDGET
FOR FISCAL YEAR ENDED JUNE 30, 2026

<u>ORG</u>	<u>OBJ</u>	<u>Proj</u>	<u>FUND/ DEPARTMENT/PROJECT</u>	<u>ACCOUNT DESCRIPTION</u>	<u>Expenditure Increase (Dec)</u>	<u>Revenue Increase (Dec)</u>	<u>Fund Balance Increase (Dec)</u>
VII. Water System recommendations:							
A. Water System CIP							
1. Project 26WSB (Particle Counter Project) has been completed with a budget overage of \$1,260. Projects 24WSA (Asset Management Software & Implementation) and 24WSG (Tank Maintenance & Repair) are still ongoing but have budget overages of \$17,039 and \$3,201.73 respectively at the end of FY 2026. Recommending to close the completed project 26WSB and to cover the \$21,500.73 total overages with available funds in project 214BA (AMI Water Meters - Badger Meter).							
a. Project 26WSB (Particle Counter Project) has been completed and has a budget overgae of \$1,260.							
50740400	542540	26WSB	Water CIP	Particle Counter Project	1,260.00		(1,260.00)
b. Project 24WSA (Asset Management Software & Implementation) is still active and has a budget overage of \$17,039.							
50740400	542540	24WSA	Water CIP	Asset Management Software & Implementation	17,039.00		(17,039.00)
c. Project 24WSG (Tank Maintenance & Repair) is still active and has a budget overage of \$3,201.73.							
50740400	542540	24WSG	Water CIP	Tank Maintenance & Repair	3,201.73		(3,201.73)
Total overage					21,500.73	-	(21,500.73)
d. Project 214BA (AMI Water Meters - Badger Meter) has available funds of \$55,869.26.							
50740400	541210	214BA	Water CIP	AMI Water Meters (Badger Meter)	(21,500.73)		21,500.73
Net					-	-	-
B. Water System M&O							
1. The FY 2026 approved budget included a contribution from Trilith of \$323,776.13 for a lighting plan that will illuminate the Water Storage Tank. At year-end, there has not been any associated costs for the lighting plan and so we have not received any contribution. Recommending to move the budget balance not received of \$323,776.13 from FY 2026 to FY 2027. To keep a Water System balanced budget, also recommending the following: to decrease the R&E expense line by the amount of the revenue reduction in FY 2026 and increase the R&E expense line by the amount of the revenue increase in FY 2027 - year to year zero net effect to the Water System Fund balance.							
FY 2026:							
50540003	371100		WATER SYSTEM	CONTRIBUTED CAPITAL		(373,776.13)	(373,776.13)
50541100	610915		ADMINISTRATIVE - DEBT/FA	WATER TRANSFERS-R&E FUND	(373,776.13)		373,776.13
					(373,776.13)	(373,776.13)	-
FY 2027:							
50540003	371100		WATER SYSTEM	CONTRIBUTED CAPITAL		373,776.13	373,776.13
50541100	610915		ADMINISTRATIVE - DEBT/FA	WATER TRANSFERS-R&E FUND	373,776.13		(373,776.13)
					373,776.13	373,776.13	-
Net					-	-	-

COUNTY AGENDA REQUEST

Page 26 of 80

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Brenda Thompson Pope, in the amount of \$3,132.85 for tax year 2025.

Background/History/Details:

When a taxpayer believes that an error has occurred, with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Assessors' Office for review of the details. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final consideration of said requests.

Request made by Brenda Thompson Pope for residential property parcel 05-3725-006. On August 7, 2026, a request for a partial refund of taxes was received for tax year 2025. The request was based on erroneous removal of the taxpayer's homestead exemption. Taxpayer is eligible under the refund statute for a refund for tax year 2025..

Board of Assessors recommends approval.

What action are you seeking from the Board of Commissioners?

Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Brenda Thompson Pope, in the amount of \$3,132.85 for tax year 2025.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

MEMORANDUM

TO: Fayette County Board of Commissioners

FROM: Fayette County Board of Assessors

DATE: 8/7/26

Re: Tax Refund Request – Pope

Ms. Brenda Thompson Pope has requested a partial refund of taxes for tax year 2025 based on erroneous removal of her homestead exemption.

The homestead exemption was removed in error for tax year 2025. The exemption has been added back to the property for 2025 and subsequent years resulting in a refund due in the total amount of \$3,132.85.

The provisions of the refund statute were designed to enable correction of an error or illegality that exists in the record of assessment and is discovered after the payment of taxes. In this case, the homeowner's exemption was erroneously removed. Assessors' Office staff has confirmed that the property owner is eligible for the exemption and has corrected the error.

TOTAL REFUND RECOMMENDED: 2025

\$3,132.85

COUNTY AGENDA REQUEST

Page 28 of 80

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Damian Yerger, in the amount of \$351.27 for tax year 2025.

Background/History/Details:

When a taxpayer believes that an error has occurred, with respect to taxes paid to Fayette County on Real Estate and Personal Property tax bills, they have the right to request a refund under O.G.G.A. 48-5-380. This request is given to the Assessors' Office for review of the details. Appropriate recommendation(s) are then forwarded to the Board of Commissioners' for final consideration of said requests.

Request made by Damian Yerger for residential property parcel 06-0712-042. On August 3, 2026, a request for a partial refund of taxes was received for tax year 2025. The request was based on erroneous removal of the taxpayer's homestead exemption. Taxpayer is eligible under the refund statute for a refund for tax year 2025..

Board of Assessors recommends approval.

What action are you seeking from the Board of Commissioners?

Approval of the Board of Assessors' recommendation to approve a disposition of tax refund, as requested by Damian Yerger, in the amount of \$351.27 for tax year 2025.

If this item requires funding, please describe:

The funding required will be for those refund requests where the overpayment of taxes (voluntarily or involuntarily) was a direct result of property that had previously been erroneously assessed and taxes have already been collected from the taxpayer(s).

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:

MEMORANDUM

TO: Fayette County Board of Commissioners

FROM: Fayette County Board of Assessors

DATE: 8/3/26

Re: Tax Refund Request — Yerger

Mr. Damian Yerger has requested a partial refund of taxes for tax year 2025 based on erroneous removal of his homestead exemption.

The homestead exemption was removed in error for tax year 2025. The exemption has been added back to the property for 2025 and subsequent years resulting in a refund due in the total amount of \$351.27.

The provisions of the refund statute were designed to enable correction of an error or illegality that exists in the record of assessment and is discovered after the payment of taxes. In this case, the homeowner's exemption was erroneously removed. Assessors' Office staff has confirmed that the property owner is eligible for the exemption and has corrected the error.

TOTAL REFUND RECOMMENDED: 2025

\$351.27

COUNTY AGENDA REQUEST

Page 30 of 80

Department: Elections Office

Presenter(s): Brianna Garrett, Director

Meeting Date: Thursday, September 24, 2026

Type of Request: Consent #5

Wording for the Agenda:

Approval of an Intergovernmental Agreement with the City of Fayetteville allowing for the Fayette County Board of Elections to host their homestead election in conjunction with the county election to be held on November 3, 2026.

Background/History/Details:

The City of Fayetteville will conduct a special election regarding a homestead exemption question pursuant to the applicable local act. The proposed Intergovernmental Agreement (IGA) between Fayette County and the City of Fayetteville establishes the terms under which the Fayette County Elections and Voter Registration Department will conduct the election on behalf of the City and include the City's question on the applicable election ballot.

The agreement outlines the responsibilities of the County and the City associated with conducting the election and provides the necessary authorization for the Elections Department to administer the City's election in conjunction with the County's election.

What action are you seeking from the Board of Commissioners?

Approval of an Intergovernmental Agreement between Fayette County and the City of Fayetteville for the conduct of the City's special election and authorization for the appropriate County officials to execute the agreement.

If this item requires funding, please describe:

Pursuant to the Intergovernmental Agreement, all funds expended for this election will be reimbursed to the county by the City of Fayetteville unless the county holds a county-wide election.

Has this request been considered within the past two years? Yes

If so, when? Wednesday, January 1, 2025

Is Audio-Visual Equipment Required for this Request? No

Backup Provided with Request? No

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance Yes

Reviewed by Legal

Approved by Purchasing Not Applicable

County Clerk's Approval No

Administrator's Approval

Staff Notes:

Finance will need to be made aware if reimbursement is expected.

STATE OF GEORGIA
COUNTY OF FAYETTE

INTERGOVERNMENTAL AGREEMENT FOR CONDUCTING MUNICIPAL ELECTION

This Agreement entered this _____ day of _____ between the CITY OF FAYETTEVILLE, a municipal corporation lying wholly or partially within Fayette County, Georgia, hereinafter referred to as "The City" and Fayette County, Georgia, a political subdivision of the State of Georgia hereinafter referred to as "The County".

WITNESSETH:

WHEREAS the City in the performance of its governmental functions will hold the Election hereinafter described; and,

WHEREAS, under the provisions of the Georgia Election Code, particularly O.C.G.A.

§21-2-45 of the Official Code of Georgia Annotated, the city may, by ordinance, authorize the County to conduct such election and the City has heretofore adopted such an ordinance; and WHEREAS, the County has staff and equipment to conduct such election; and WHEREAS,

the County desires to assist said City in the conduct of its municipal Election.

NOW THEREFORE, for and in consideration of the premises contained herein, it is hereby agreed as follows:

1.

This Agreement shall govern the conduct of the City of Fayetteville municipal election to be held on November 3, 2026 and any and all run-offs which may be necessary and any special elections occurring through December 31, 2026.

2.

Fayette County through the Fayette County Board of Elections shall operate as superintendent of the aforementioned election and shall perform any and all functions of the City or any of the City's officials in connection with the conduct of such election.

3.

A City official shall operate as the Superintendent with respect to the calling of the election. Such official shall perform any and all functions of the City or any of its officials.

4.

The County shall supply all of the necessary manpower and transportation to pick up, deliver, set up, store and return to the County all of the voting equipment used in the election along with all ancillary equipment and necessary supplies.

5.

All the voting equipment shall be programmed by the County in conjunction with the office of the Secretary of State.

6.

All absentee ballots shall be ordered, issued, mailed, and accounted for by the County.

7.

Staffing of the polling locations and training of the staff shall be provided by the County.

9.

If the State or County conducts a statewide/countywide election that coincides with the city election, the County will cover the cost. However, if there is no statewide/countywide election, the City will be responsible for covering the entire cost. Additionally, if the city election is held separately, or if additional services or equipment beyond the standard provisions for a countywide election are requested or required, the City shall be responsible for covering those associated costs.

10.

To the extent permitted by law, the City shall indemnify, defend, and hold harmless the County from any liability and/or litigation expenses to which the County may be subjected as a consequence of or as a result of the election for the City. The City will furthermore, to the extent permitted by law, reimburse the County for any and all necessary legal representation, by counsel chosen by the County, in any action arising from the conduct of the City election. Said reimbursement shall be paid by the City within thirty days of invoice by the County.

11.

This intergovernmental contract is a full and complete statement of the agreement of the parties as to the subject matter hereof and has been authorized by proper action of the respective parties.

12.

Should any provision of this Agreement or application thereof to any person or circumstance be held invalid or unenforceable, the remainder of this Agreement or the application of such provision to any person or

circumstance, other than those to which it is held invalid or unenforceable, shall not be affected thereby, and each provision of this Agreement shall be valid and enforceable to the full extent permitted by law.

13.

Should it be necessary to comply with any legal requirements, the necessary members of the County's personnel may be temporarily sworn in as officers and employees of the City.

[SIGNATURES FOLLOW ON THE NEXT PAGE]

FAYETTE COUNTY, GEORGIA

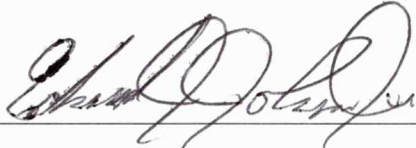
BY: _____

LEE HEARN, CHAIRMAN OF BOARD OF COMMISSIONERS

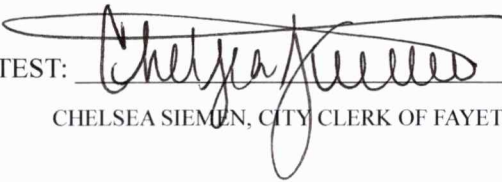
ATTEST: _____

TAMECA SMITH, FAYETTE COUNTY CLERK

CITY OF FAYETTEVILLE

BY:  _____

EDWARD JOHNSON, MAYOR OF FAYETTEVILLE

ATTEST:  _____

CHELSEA SIEMEN, CITY CLERK OF FAYETTEVILLE

FAYETTE COUNTY ELECTIONS & VOTER REGISTRATION

BY: _____

ZACHARY LIVSEY, CHAIRMAN OF BOARD OF ELECTIONS & VOTER REGISTRATION

ATTEST: _____

BRIEANNA GARRETT, DIRECTOR OF ELECTIONS & VOTER REGISTRATION

COUNTY AGENDA REQUEST

Page 35 of 80

Department: Fayette County Water System

Presenter(s): Vanessa Tigert, Director

Meeting Date: Thursday, September 24, 2026

Type of Request: Consent #6

Wording for the Agenda:

Approval of Water Committee recommendation to close Lake McIntosh Park on October 27th -Nov. 1, 2026 for the Greater Atlanta Air Show.

Background/History/Details:

The Greater Atlanta Air Show, LLC has requested Lake McIntosh Park be closed to the public October 27 - November 1, 2026. Lake McIntosh Park will be part of the safe-fly zone and the event organizers are requesting the park be closed to the public all four days for safety reasons.

A sign will be placed at the park prior to the event to notify the public of the park being closed during this time.

What action are you seeking from the Board of Commissioners?

Approval of the Water Committee recommendation to close Lake McIntosh Park on October 27 - November 1, 2026. for the Greater Atlanta Air Show.

If this item requires funding, please describe:

N/A

Has this request been considered within the past two years? No

If so, when?

Is Audio-Visual Equipment Required for this Request?* No

Backup Provided with Request? Yes

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing Not Applicable

County Clerk's Approval

Administrator's Approval

Staff Notes:



SPECIAL EVENTS APPLICATION

PARKS AND RECREATION DEPARTMENT

140 W. STONEWALL AVE., FAYETTEVILLE, GA. 30214

770-716-4320

Page 36 of 80

Fee: _____

Check/Cash: _____

Office Use Only

APPLICATION FEE: \$10.00

The application permit fee *partially* offsets the cost of reviewing your permit application and coordinating the event review process. Payment of the application fee does not guarantee that your special event permit application is complete nor does it guarantee that any or all aspects of the application will be approved.

NAME OF EVENT: _____

APPLICANT TYPE	APPLICANT INFORMATION
☒ Regular	Host Organization: <u>Greater Atlanta Air Show LLC</u>
☐ Non-Profit (501c)	Chief Officer of Host Organization: <u>Bryan Lilley</u>
☐ Must provide copy of IRS letter	Applicant Name: <u>Steven Webster</u>
☐ County Sponsored Event	Address: Street <u>Po Box 360857</u>
☐ Other	City <u>Melbourne</u> State <u>FL</u> Zip <u>32936</u>
	Telephone: Home _____ Cell <u>[REDACTED]</u>
	Email: <u>steve@air.show</u>

DATES REQUESTED	FIRST CHOICE: _____ / _____ / _____	SECOND CHOICE: _____ / _____ / _____
-----------------	-------------------------------------	--------------------------------------

EVENT TYPE	ACTIVITY DESCRIPTION	CHECK ALL THAT APPLY TO THIS ACTIVITY
☐ Athletic/Tournament	Public Air Show event featuring Military and Civilian	☒ Alcohol ☒ Require Fire/EMS
☒ Exhibit/Special Attraction	aviation performances	☒ Signage/Banners ☒ Require Police
☐ Festival/Wedding		☒ Amplified Sound/Music ☐ Require Public Work Staff
☐ Parade/Procession/March		☒ Tents/Canopies ☒ Cones/Barrels/Barricades
☐ Concert/Performance		☐ Fireworks/Lasers ☒ Transportation Shuttle
☐ Farmer/Outdoor Market		☒ Generators/Electricity ☒ Vendors/Concessions
☐ Run/Walk/Bike		☒ Portable Restrooms ☒ Require Hotel Rooms
☐ Fundraiser		☒ Trash & Recycling ☒ Media Coverage/Press
☐ Other		☒ Crossing/Closing Roads ☐ Other (describe)
		☒ Lake/Pond Use
		☐ Carnival/Rides/Inflatable Recreation

ADMISSION	LOCATION DESCRIPTION
☐ Public Event (no cost)	Atlanta Regional Airport - Falcon Field, Peachtree City, Georgia
☒ Tickets/Entry Fees	
☐ Pre-Registration Only	
☐ Registration at Event	
☐ Private Event	
☐ Other	
	FIELD #s (circle all that apply): 1 2 3 4 5 6 7 8 9 10 11 21 22 23 24 25

ATTENDANCE	ANTICIPATED SPECTATORS	ANTICIPATED PARTICIPANTS	EVENT DATE/TIME DATE
Estimated Total	7000	20	SET UP DATE: 10/27/2026 SET UP TIME: 0800
Estimated at Peak Time	1300		EVENT START DATE: 10/31/2026 EVENT START TIME: 0900
Total Attendance	7020		EVENT END DATE: 11/01/2026 EVENT END TIME: 1700
			DISMANTLE DATE: 11/2/2026

ADDITIONAL INFORMATION AND FEES SHALL BE REQUIRED BASED ON ADDITIONAL SERVICES REQUESTED. THESE INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING: RENTAL FEES, CLEAN UP PLAN, SANITATION PLAN, SECURITY PLAN, LIFE SAFETY PLAN, EQUIPMENT DELIVERY/PICKUP/SETUP, DIRECTING TRAFFIC, UTILITIES, INSURANCE, FIELD/LANDSCAPING PREPARATION, INSPECTIONS, ETC.

SIGNATURE OF APPLICANT OR	DATE:
---------------------------	-------

SIGNAGE

Temporary signage for special events is permitted, but must comply with Fayette County Code of Ordinances. In general, signs cannot be placed within the medians or rights-of-way of most roadways within the county. A detailed sign plan, including the size of the signs and the proposed locations should be provided as a part of your application.

- | YES | NO | |
|-------------------------------------|--------------------------|--|
| ☒ | ☐ | Will there be any signage at this event? |
| ☒ | ☐ | Does any of the event signage exceed the maximum 35 square foot limit? Or 5' in height? |
| ☒ | ☐ | Will signage have sponsorship or advertising message? If yes, include sign design/drawing. |
| ☒ | ☐ | Will signage be placed on or along roads, street corners, sidewalks, medians, utility poles, fences, trees, or any other natural objects? If yes, include placement locations on route/site map. |

If yes to any of the above questions, please describe or provide an attachment.

3x6 banners and directional signage on roadway

All signage must be picked up immediately after the event. Each sign recovered after the event will be charged a \$200 recovery fee. Signs/Balloons attached to utility signs, natural objects, and signs are prohibited.

ENTERTAINMENT & RELATED ACTIVITIES

- | YES | NO | |
|-------------------------------------|-------------------------------------|---|
| | ☒ | Are there any musical entertainment features related to your event? Any dance component? |
| ☒ | ☐ | Will sound amplification be used? Will sound checks be conducted prior to event? If yes, describe start & finish times below. |
| ☐ | ☒ | Will there be any inflatable recreation (e.g. moonwalk) at this event? |
| ☒ | ☐ | Will you need electricity at the event? If yes, please list how much amperage your equipment will use. (page 3) |
| ☒ | ☐ | Does Your event include the use of generators? |
| ☐ | ☒ | Do you plan on selling or launching balloons at this event? |
| ☐ | ☒ | Does your event include the use of fireworks, rockets, lasers, or other pyrotechnics? |
| | ☒ | Does your event include any live animals, carnival or amusement rides? If yes, describe below. |
| ☒ | ☐ | Does your event include any tents or canopies? |
| ☐ | ☒ | Do your event plans include any casino games, bingo games, drawings or lottery opportunities? |

If yes to any of the above questions, please describe or provide an attachment.

We will have a stage and narrator with amplified sound

TENTS/CANOPIES

A certificate of fire resistance is required for all tents larger than 10' x 10' (100 square feet). Tents larger than 500 SF require an interior layout plan be provided and an inspection by the Fire Marshal. Tents should be secured to the ground with a 40lb weight on each leg, no stakes allowed. If cooking is conducted under a tent, you must meet additional requirements.

Number of 10' x 10' Tents	Number of 20' x 40' Tents	Number of ____' x ____' Tents	Setup Date	Time	Day of Week
12	3	3	10/27/2026	0800	Tuesday
			Pickup Date	Time	Day of Week
			11/02/2026	0700	Monday

Tent Company

Classic Tents

Address

Street

City

State

Zip

Telephone

Day

Evening

Fax

Cell

*Tent/Canopy locations must be indicated on your site plan.

PORTABLE RESTROOMS

You are required to provide portable restroom facilities at your event unless you can substantiate the sufficient availability of both ADA accessible and non-accessible facilities in the immediate area of the event site which will be available to the public during your event.

Number of regular portable toilets	Number of ADA Portable toilets	Number of Handwashing Stations	Setup	Date <u>10/29/2026</u>	Time <u>0800</u>	Day of Week <u>Thursday</u>
<u>50</u>	<u>5</u>	<u>3</u>	Pickup	Date <u>11/1/2026</u>	Time <u>0700</u>	Day of Week <u>Monday</u>

Restroom Company

TBD

Address

Street

City

State

Zip

Telephone

Day

Evening

Fax

Cell

*Portable restroom locations must be indicated on your site plan.

SANITATION & RECYCLING

YES NO



Will you or your organization empty all trash cans at the end of your event? If no, you must hire a sanitation company.

Number of Trash Cans	Number of Dumpsters*	Number of Recycling Bins	Setup	Date <u>10/29/2026</u>	Time <u>0800</u>	Day of Week <u>Thursday</u>
<u>TBD</u>	<u>4 to 6</u>	<u>TBD</u>	Pickup	Date <u>11/1/2026</u>	Time <u>0700</u>	Day of Week <u>Monday</u>

*Estimate (1) eight-yard dumpster for every increment of 500 people attending the event or any event over 16 consecutive hours.

Sanitation Company

GFL

Address

Street

City

State

Zip

Telephone

Day

Evening

Fax

Cell

Please describe your plan for cleanup and removal of recyclable goods, waste and garbage during and after your event.

EQUIPMENT/UTILITIES

YES **NO**

- ☒ ☐ Will you need *Pedestrian Barricades* for this event?
- ☒ ☐ Will you need *Traffic Barricades* for this event?
- ☒ ☐ Will you need *Traffic Barrels* for this event?
- ☒ ☐ Will you need *Traffic Cones* for this event?
- ☒ ☐ Will you *Tables* be set up for this event?
- ☒ ☐ Will you *Chairs be set up* for this event?
- ☒ ☐ Will you need Electricity for this event?

How many?	Cost Per Unit	Total Cost
	X TBD	
	X TBD	
	X TBD	
	X TBD	
	N/A	
	N/A	
How many amps?	\$TBD electrical fee	
Total cost of equipment needed		

Please describe or provide an attachment of where equipment will be placed. ***NOTE: Equipment will be delivered to central location only; event organizer(s) responsible for setup and clean-up of equipment.***

FOOD CONCESSIONS OR PREPARATIONS & CONCESSIONAIRES

YES **NO**

- ☒ ☐ Does your event include food concession and/or preparation areas? If yes, describe below.
- ☒ ☐ Do you intend to cook food in the event area? If yes, describe method (gas, electric, charcoal, other) below.
- ☒ ☐ Will items or services be sold at your event? If yes, attach a complete list of vendors and include a sample of the vendor pass.
- ☐ ☒ Will items or services sold at your event present unique liability issues (e.g. guns, body piercing, animal rides, etc.)? If yes, please describe and attach a complete list of vendors.

If yes, please describe or provide an attachment of your plan.

NOTE: For existing concession stands within county facilities, please coordinate with the Recreation Department.

PARKING & SHUTTLE PLAN

YES **NO**

- ☒ ☐ Will your event involve the use of a transportation shuttle?
- ☐ ☒ Will you be utilizing a parking facility from an adjoining property? If yes, please attach agreement.
- ☐ ☒ Do you need all county vehicles removed from the facility parking lots for your event?
- ☒ ☐ Have you provided ADA accessible parking?

If yes to any of the above questions, please describe or provide an attachment.

SITE PLAN/ROUTE MAP

Event Site Plan: One (1) clear and clean paper copy must be brought to the Fayette County Parks & Recreation Department. The plans should be clearly and accurately drawn to include the items listed below.

Does your event plan/route map comply with or show the following?	YES	N/A
(a) Name of the event, address, boundaries, date, north arrow, and scale of the plan;	☒	☐
(b) The location and name of all existing streets adjacent to and within the event;	☒	☐
(c) Assembly area, disbanding area, and route to be traveled (use arrows to indicate the direction of travel);	☒	☐
(d) Identify vehicular and pedestrian circulation plans, access points, travel ways, parking, loading, stacking, sidewalks, and multi-use paths;	☒	☐
(e) Health and sanitation facilities (portable toilets, restrooms);	☒	☐
(f) Communication facilities and equipment (ham radios, event communication tent);	☒	☐
(g) Medical treatment facilities and equipment (first aid and ambulances);	☒	☐
(h) Vehicle access and parking requirements (parking spaces available);	☒	☐
(i) The location of all canopies, tents, booths, and other temporary structures;	☒	☐
(j) Exit locations of outdoor events that are fenced and/or locations within tents and tent structures;	☒	☐
(k) The location of all stages, platforms, scaffolding, bleachers, and grandstands;	☒	☐
(l) The location of amplified sound equipment (speakers, bullhorn);	☒	☐
(m) Food vendor and water supply locations (cooking areas, water spigots);	☒	☐
(n) A detail or close-up of the food booth and cooking area configuration including booth identification of all Vendors cooking with flammable gases or barbecue grills;	☒	☐
(o) The location of additional lighting , generators, and /or source of electricity;	☒	☐
(p) The location of all signage, banners, and inflatables recreation;	☒	☐
(q) Placement of trash, dumpster, and recycling receptacles;	☒	☐
(r) Placement of vehicles and/or trailers 9if these are to remain throughout the event);	☒	☐
(s) The location of fencing, cones, barriers, and/or barricades, indicating any removable fencing /tape for emergency access;	☒	☐
(t) The provision of minimum of twenty foot (20') emergency access lanes throughout the event venue;	☒	☐
(u) Other related event components not listed above.	☒	☐

NARRATIVE

Please provide a narrative and timeline of your event. You may provide this information as an attachment if necessary.
See attached sheet

ADVERTISING

Estimated advertising budget for this event? \$ 60K

In what publications/areas will you advertise this event? Atlanta Regional Metro Market

This event will attract people from: ☒ Local/County ☒ Region ☒ State ☒ National

SECURITY PLAN

YES	NO	
☒	☐	Will this event cross any roads? If yes, please list below or attach in a separate document.
☒	☐	Will your event need overnight security?
☒	☐	Will you be employing a Sheriff Officer to develop and manage your event's security plan? If yes, you are required to provide a copy of the security company's valid private patrol operator license (see below).

Please describe your security plan including crowd, vehicle, and pedestrian control, internal security or venue safety, or attach the plan to this application.

See Attached security plan

FAYETTE COUNTY SHERIFF'S DEPARTMENT

Staffing of extra-duty assignments will be based upon officer availability and at the sole discretion of the Fayette County Sheriff's Department. The Fayette County Sheriff's Department has the right to reject any request. The Sheriff's Department will make final determination for number of officers needed.

THIS SECTION FOR SHERIFF'S DEPARTMENT USE ONLY

RATES

Traffic*	_____		X	<u>\$55.00/hr</u>		X	_____	=	_____
	# of Officers			Rate			# of Hours		TOTAL
Security*	_____		X	<u>\$45.00/hr</u>		X	_____	=	_____
	# of Officers			Rate			# of Hours		TOTAL

*Per officer per hour, with a four (4) hour minimum. Payment of these services is required by CHECK or MONEY ORDER within five (5) business days of the event, unless previously approved by the Sheriff's Department. NOTE: Applicant will be notified if rates change.

Approval of Security Company: _____ Date: _____

If the Sheriff Department is unable to provide event security, please list the security company you will be employing. NOTE: Fayette County Sheriff's Department will have final approval on all security companies used for events, as they will have the final decision in all matters involving safety and security at events.

SECURITY COMPANY

Security Organization	<u>Skylar Secuirty</u>			
Address	Street	<u>84 Peactree NW</u>		
	City	<u>Atlanta</u>	State	<u>GA</u>
			Zip	<u>30303</u>
Telephone	Day	Evening	Fax	Cell
Email	<u></u>			
License# /County	<u></u>			

NOTE: Fayette County Sheriff's Department will have final approval on all security companies used for events, as they will have the final decision in all matters involving safety and security at events.

FAYETTE COUNTY MARSHAL'S OFFICE

Staffing of extra-duty assignments will be based upon officer availability and at the sole discretion of the Fayette County Marshal's Office. The Fayette County Marshal's Office has the right to reject any request. The Marshal's Office will make final determination for number of officers needed.

THIS SECTION FOR MARSHAL'S OFFICE USE ONLY

RATES

Marshal* <u> </u> # of Officers	X	<u>\$45.00/hr</u> Rate	X	<u> </u> # of Hours	=	<u> </u> TOTAL
--	---	--	---	--	---	---

*Per officer per hour, with a four (4) hour minimum. Payment of these services is required by CHECK or MONEY ORDER within five (5) business days of the event, unless previously approved by the Marshal's Office. NOTE: Applicant will be notified if rates change.

LIFE SAFETY PLAN

- | | | |
|-------------------------------------|-------------------------------------|--|
| YES | NO | |
| ☐ | ☒ | Will you have fireworks/lighting/pyrotechnics at your event? |
| ☒ | ☐ | Will part of your event take place in any Fayette County lake/pond? |
| ☒ | ☐ | Will you be employing a first aid provider to develop and manage your event's life safety plan? If yes, you are required to provide the contact information of the first aid provider (see below). |

Please describe your medical plan including your communication plan, the number, certification levels (MD, RN, Paramedic, EMT) and types of resources that will be at your event and the manner in which they will be managed and deployed. Your plan should include hours of setup and dismantle of medical aid areas. You may attach the plan to this application if necessary.

Peachtree City Fire/EMS

NOTE: Fireworks must be permitted by Fayette County Probate Court no less than thirty days before the event.

FIRE/EMS DEPARTMENT

Staffing of extra-duty assignments will be based upon Fire/EMS availability and at the sole discretion of the Fayette County Fire and Emergency Services Department. The Fayette County Fire & EMS Department has the right to reject any request. Fayette County will make the final determination for the number of Fire/EMS staff needed.

THIS SECTION FOR FIRE DEPARTMENT USE ONLY

RATES

Fire/EMS Personnel*	X	<u>\$40.00/hr</u> Rate	X	<u> </u> # of Hours	=	<u> </u> TOTAL
# of Personnel						

*Per paramedic/EMT per hour, with a two (2) hour minimum and two personnel minimum. Payment of these services is required by CHECK or MONEY ORDER within five (5) business days of the event, unless previously approved by the Fire/EMS Department.

NOTE: Applicant will be notified if rates change.

MARKETING & PUBLIC RELATIONS

YES	NO	
☐	☒	Do you have a professional event organizer, event service provider, or commercial fundraiser hired by you that is authorized to work on your behalf to plan, produce and/or manage your event?
☐	☒	Is the media contact the same as the applicant? If no, fill in contact information below.
☒	☐	Do you plan on notifying the impacted residents and businesses?
☒	☐	Will this event be marketed, promoted, or advertised in any manner?
☒	☐	Will there be live media coverage during the event?
☒	☐	Will media vehicles be parked within the event?
☒	☐	Do you have a plan to distribute promotional brochures, posters, programs, etc.?
☒	☐	Are patron admissions, entry (gate fee) or participant fees required? If yes, fee: \$_____
☒	☐	Vendor or other fees required? If yes, fee: \$_____

Event Planner / Media Contact

Chris Dirato

Address

Street _____

City Fort Lauderdale State FL Zip _____

Telephone

Day _____ Evening _____ Fax _____ Cell [REDACTED]

Email

If yes, please describe or provide an attachment of your plan.

APPLICANT'S ACKNOWLEDGEMENT OF REQUIREMENTS

1. The review period for special events does not begin until the completed application with Certificate of Insurance has been submitted. All special event applications at Fayette County facilities are subject to providing a refundable damage and clean-up deposit.
2. For any event on county property, Fayette County requires the applicant or the organization he/she represents, to have a liability insurance policy with limits set by Fayette County. The applicant must attach a Certificate of Insurance, covering all activities performed in accordance with this special event and listing Fayette County as an "additional insured." Proof of insurance coverage in proper form must be submitted prior to date of event. Fayette County reserves the right to request a copy of the entire policy of insurance.
3. The applicant agrees to fill out a post-event survey about the event including, but not limited to: receipts, disbursements, number of participants, and any other data requested.
4. The applicant agrees to remove all equipment from the Fayette County facility within 24 hours after the event. The applicant agrees not to park vehicles in unauthorized parking areas.
5. Fayette County exercises control over the setup of any equipment/materials on site. Fayette County reserves the right to refuse a special event permit if the parking of vehicles will substantially interfere with or destroy vegetation on Fayette County property.
6. It is understood that parade participants shall not engage in any behavior that creates a risk of bodily injury to other parade participants and the spectators at large. It is also to be understood that no fireworks or other explosive-type devices are used by parade participants to spectators along the route which may cause injury or danger to spectators or participants.
7. It is understood that the applicant shall be responsible for pre-event preparation. Fayette County will not supply any workers to prepare the fields, loan equipment, or supplies. Fayette County events and Fayette County-sponsored events are exempt.
8. The applicant understands that knowingly providing false information will automatically void the application and cancel the event.
9. The applicant further understands that at any time during the event, Fayette County Sheriff's Department or Fayette County Marshal's Office may order the termination of such event if it is in violation of any law or ordinance, or if it endangers the persons or participants or spectators, or if it threatens the peace and dignity of the community, or if it creates unmanageable problems for the public safety officials whereby the proper execution of their duties is endangered.
10. If the applicant purports to represent an organization in submitting an application for a Special Event, the applicant, if applicable, must attach proof of agency or letter of authorization showing his/her authority to represent the organization named herein prior to approval of this application.
11. The applicant agrees not to operate or conduct any event activities after the park is closed without advanced permission.
12. The applicant understands that the rate of pay to the officers for extra-duty employment shall be in the form of a CHECK or MONEY ORDER within five (5) business days prior to the event, unless previously approved.
13. The applicant understands that the staffing of extra-duty assignments will be based upon personnel availability and at the sole discretion of the Sheriff, Marshal, or Fire Department. The Fayette County Sheriff's, Marshal's, or Fire Department has the right to reject any request.
14. The applicant understands that, at all times, the public safety personnel have a primary obligation to Fayette County and in the event a situation should arise within the county consisting of an emergency or critical nature, determined at the sole discretion of the Fayette County Sheriff's, Marshal's, or Fire Department, the extra-duty employment personnel may be forced to terminate his/her extra-duty assignment.
15. The applicant understands that the extra-duty personnel are bound by departmental policies, rules, regulations, and standards of conduct while performing his/her duties. In addition, the applicant agrees not to provide the personnel with any gratuity or ask that the officer perform a function inconsistent with internal or external rules and regulations or an act that would compromise his or her ethics and integrity.
16. The applicant understands that the event must meet or exceed all applicable ordinances, codes, laws, and regulations including, but not limited to National Fire Prevention Association, Building, Plumbing, Electric, Land Development and County Codes. The County reserves the right to impose additional regulations if deemed necessary.
17. Events cancelled with less than 48 hours' notice will only be refunded 75% of their deposit. Reservation fees will not be refunded once the special event has been approved. If the event is cancelled due to inclement weather, it will be rescheduled based on facility availability.
18. Additional information and fees shall be required based on additional services requested. These include, but are not limited to the following: clean-up plan, sanitation plan, security plan, life safety plan, equipment delivery/pickup, directing traffic, utilities, insurance, field/landscaping preparation, inspections, etc.

INSURANCE REQUIREMENTS

Before the application can be accepted as complete, you will need proof of commercial general liability insurance or event insurance that names, as an additional insured, the Fayette County, 140 Stonewall Avenue West, Fayetteville, Georgia 30214, and any other public entities (e.g. County, volunteers, etc.) impacted by your event with waiver of subrogation in regards to workers compensation. Insurance coverage must be maintained for the duration of the event including setup and cleanup dates.

☐ **Insurance Requirement: \$1,000,000 Minimum**

APPLICANT'S AFFIDAVIT

I, applicant or authorized representative, have read and understand the contents of this application. The information contained in this application, attached exhibits and other information submitted, is complete and in all aspects true and correct, to the best of my knowledge. Knowingly providing false information will automatically void this application and cancel the event.

HOLD HARMLESS AGREEMENT

I, applicant or authorized representative, agree to indemnify, hold harmless, and defend the Fayette County, Georgia, against all liability and expenses, including reasonable attorney fees, arising out of claims in connection with this event.

Without limiting the generality of the foregoing, and all workmanship, actual or alleged infringement of any patent, trademark, copyright (or application for any thereof) or of any other violation of any applicable statute, ordinance, administrative order, rule or regulation, or decree of any court, shall be included in the indemnity hereunder. The applicant and/or organization further agrees to investigate, handle respond to, provide and/or defend any such claims, etc., at its sole expense and agrees to bear all other costs and expenses related thereto, even if it (claims, etc.) is groundless, false or fraudulent.

In any case in which such indemnification would violate any applicable legal prohibition, the foregoing provisions concerning indemnification shall not be construed to indemnify the County for damage arising out of bodily injury to persons or damage to property caused by or resulting from the sole negligence of the County or its employees.

This agreement shall be terminated by either party by providing written notice of its intent to terminate said relationship.

This permit may be cancelled by the Sheriff, Marshal, or Parks and Recreation Director at any time with or without cause.

MY SIGNATURE CONFIRMS THAT I HAVE READ AND UNDERSTAND THE PROVISIONS OF THIS APPLICATION AND WILL ACT IN FULL COMPLIANCE.

I Greater Atlanta Area Show LLC do certify that

I am STEVEN WEBSTER of EVENT MANAGER, and

that I am authorized to sign this application and issue this hold harmless agreement, and that this hold harmless agreement is defined as an insured contract under a commercial general liability insurance policy currently in effect for this entity/organization.

Signature of Applicant or Authorized Representative:

Date:

Notary Public:

LINDSEY NORTH
Notary Public
Wicomico County
Maryland

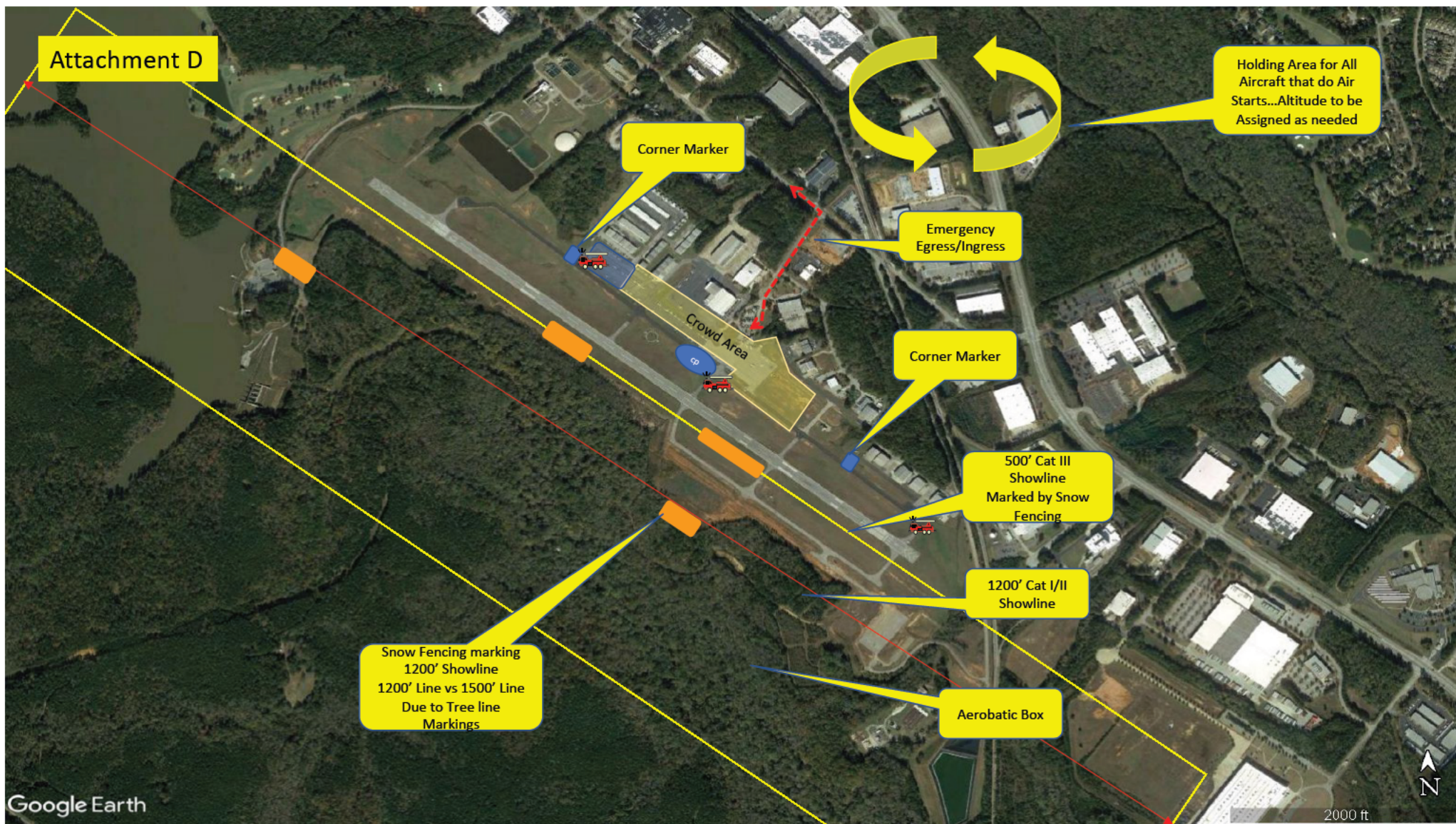
My Commission Expires Feb. 14, 2028

Subscribed and sworn to before me this 6th day of June, 2026 who is personally known to me and/or produced MO DL as identification.

My Commission Ends: February 14, 2028

Please submit application to:

Anita Godbee, Director
Fayette County Parks & Recreation Department
140 Stonewall Avenue West
Fayetteville, Georgia 30214
agodbee@fayettecountyga.gov



Air Dot Show Atlanta – October 31-November 1, 2026 - OPERATIONS TIMELINE		
	Saturday Oct 24, 2026 to Tuesday, Nov 3, 2026	
KEY	Version #1	
Saturday, Oct 24		
TIME	Activity	Company
9am	Pickup of Hertz Supply truck in Melbourne FL	B Lilley Team
9am-12pm	Loading of supply truck at MLB hanger, Melbourne FL	B Lilley Team
Tuesday Oct 27		
TIME	Activity	Company
9am-12pm	Truck and B Lilley Team arrive in Atlanta	B Lilley Team
Afternoon TBD	All Hands Good to Go meeting with Fire/Police/Airport/B Lilley Team	ALL
1pm-5pm	Supplies offloaded at Falcon Field	B Lilley Team
Wednesday Oct 28		
Time	Activity	Company
TBD	Airport Closes Show Site Area; aircraft relocated from ramp tbd; Dixie Wing ramp?	Falcon Field Airport
7am-5pm	B Lilley Team on site for unloading of traffic cones for parking lots (SANY, Eaton, others) and safety need of parked aircraft and eyelets	B Lilley Team
7am-5pm	Fencing starts (NOTE: add in description of affected areas)	Fence Company & B Lilley Team
7am-5pm	Golf Carts arrive/offload	Golf Cart Provider
7am-12pm	Hospitality &Operations to start marking TENT &EXHIBITOR spaces.	B Lilley Team/ADC
10am-12pm	Tent setup to start in VIP checkin and VIP Chalets area first proceeding as fencing is installed	Tent Company
10am-12pm	Delivery and placement of dumpsters	Waste Company
12pm	Port O Lets will be arriving for staging in various locations including parking lots	Port O Let Company
TBD	Radios will be delivered and setup for team in headquarters of operations onsite	B Lilley Team
Thursday Oct 29		
Time	Activity	Company
All Day/Overnight	Any security teams required in place	Skylar Security/Police
All Day	Planes arriving for tie down, safety cones around perimeter for static display TBD	Flight Operations
7am	Tenting construction continues and load in of Tables and chairs.	Tent Company
All Day	Sound System will be arriving to start set up. They will be parking their Trailer at the show center point and will be starting to Unload.	In Concert Productions
8am	Parking team to start construction of all needs in all parking lots. To include golf cart parking areas	Solutions Parking
8am-5pm	Concessions will arrive and start to construct locations starting with the load in of their Main Vending Areas. Then moving in to secondary vending locations. These are food areas are operated by individual companies managed by Puff&Stuff Concessions. They will have multiple numbers of people in these condensed areas.	San Francisco Puffs N Stuff
9am	Port-o-Lets . Zone 1 Hospitality areas. Regular and Handicap units will start to be loaded in to the GA part of show site.	Port O Let Company
9am	Event Merchandise and Kid Zone team to load in.	Plane Things
10am	Generators and cooling hardware to be placed starting in EMS area's and for VIP Restroom(Friday) and then in the Chalets & Food areas.	Generator Provider
12pm	Fire extinguishers delivered for tents and aircraft needs	All Fire Safety

12pm	Control barricades, cones, VTs signs and other various parking/directional signage staged outside of show site	B Lilley Team
12pm	Team to drop Fire Extinguishers in locations where they are needed	B Lilley Team
8am-5pm	Catering to arrive to setup for Flight Line Club areas	Catering Vendor
6pm	Park closes for weekend dawn to dusk	Fayette County
Friday Oct 30		
<u>Time</u>	<u>Activity</u>	<u>Company</u>
All Day/Overnight	Any security teams required in place	Skylar Security/Police
All Day	Performers and aircraft arrive TBD/Static Display placement	Flight Operations
8am	Parking team to finish construction of all needs in all parking lots.	Solutions Parking
9am	Decoration Load-In to start for all hospitality.	B Lilley Team/Volunteer Corps
8am-5pm	Optimal Load-In Times:All Exhibitors and Vendors	ALL
9am	Ticketing Set Up	CTS
9:30am-1pm	STEM Students to arrive at show site to be seated in Flight Line Club area TBD	B Lilley Team
10am	Sound team will be setting up and testing systems	In Concert Productions
12pm-4pm	TFR in effect	Flight Operations
12pm-4pm	Directional parking signage outside show site placed	B Lilley Team
12pm-4pm	Signage installation onsite and around perimeter roads as applicable	B Lilley Team
12pm-4pm	Sponsor Banners Go Up	B Lilley Team
12pm-4pm	Practice for show	Flight Operations
TBD	Parking leads and bus leads briefed by Solutions parking team	Solutions Parking
TBD	Security leads briefing	Skylar Security
2pm	VIP Trailer arrives for Corporate Chalet Area	Port O Let Provider
4pm	Final Code Inspection until gates open if needed.	FIRE/HEALTH INSPECTORS
5pm	ALL LOAD-IN IS DONE	<u>ALL</u>
Saturday Oct 31		
Show Day		
<u>Time</u>	<u>Activity</u>	<u>Company</u>
6am	Cones and traffic control barricades placed	B Lilley Team
7am	Golf cart crossing begins at J Cowman parkway and TDK	POLICE
7am	Security Teams in place	Skylar Security
7am	Fire/EMS in place	FIRE/EMS
7am	Sound team will be setting up and testing systems	In Concert Productions
7am	Any Road Closures/crossings in effect: Dividend drive closes to through traffic Saturday 5am between tdk blvd and falcon drive (and perhaps even further east if possible to aviation way ?). Dividend will be accessible only by golf carts , vip parking passes, show busses and special passes for airport personnel and local business Maintanance workers. This stretch of Dividend will be accessible only by golf carts with with pre purchases parking passes or buying them at the golf cart parking lots. Cars or golf carts with vip parking passes, show shuttle busses and cars with special passes for noah, airport personnel and local business Maintanance workers.	POLICE
8am	Busses start in phases per separate schedule	Solutions Parking
8am	Generators turned on at Box Office/Ticketing.Gas for GENERATORS FILL THE NIGHT BEFORE	CTS
8am	Trash Pick Up team Arrives, Move around trash Rollers.	Waste Management company
8am	Truck for Golf Cart Maintenance arrives	Golf Cart Provider
9am	Main Gate Opens	B Lilley Team

9am	VIP Trailer Unlocked	B Lilley Team
10am	VIP areas open	B Lilley Team
11:30am	Lunch Opens up in VIP areas.	B Lilley Team
12pm-4pm	TFR in effect	Flight Operations
12pm	Show Starts:	ALL
3pm	VIP Services end. Beer Service Ends. Show Site to empty out.	
4pm	Gates Close and Show Site Flip & Security Sweep	NASSF
TBD	Port-O-let/VIP trailer Cleaning	Port-O-Let company
TBD	Food, Beverage, Ice Truck Change out.	San Francisco Puffs N Stuff
TBD	Waste Management arrives through gate to change out dumpsters for the day	Waste Management company
Sunday Nov 1	Show Day	
<u>Time</u>	<u>Activity</u>	<u>Company</u>
7am	Security Teams in place	Skylar Security
7am	Fire/EMS in place	FIRE/EMS
7am	Sound team will be setting up and testing systems	In Concert Productions
7am	Any Road Closures/crossings in effect	POLICE
8am	Generators turned on at Box Office/Ticketing. Gas for GENERATORS FILL THE NIGHT BEFORE	CTS
8am	Trash Pick Up team Arrives, Move around trash Rollers.	Waste Management company
8am	Truck for Golf Cart Maintenance arrives	Golf Cart Provider
9am	Main Gate Opens	B Lilley Team
9am	VIP Trailer Unlocked	B Lilley Team
10am	VIP areas open	B Lilley Team
11:30am	Lunch Opens up in VIP areas.	B Lilley Team
12pm-4pm	TFR in effect	Flight Operations
12pm	Show Starts:	ALL
3pm	VIP Services end. Beer Service Ends. Show Site to empty out.	
3pm	Hospitality tear out (linens/centerpieces/fold up of tables/chairs)	B Lilley Team, Volunteer Corps
4pm	Show Site Close and Clean Up HARD Security Sweep	Skylar Security/Police/B Lilley Team
5pm-8pm	All exhibitors vacate site, Food vendors & merchandise Vendors to tear down	All
5pm-8pm	Parking Lots to be cleared of all equipment. Signage removal and Cone pickup by B Lilley Team.	Solutions Parking/B Lilley Team
Monday Nov 2		
<u>Time</u>	<u>Activity</u>	<u>Company</u>
6am	Trash & Port-o-lets to be removed. Can stage out in the parking lot if extra time is needed.	Waste/Port O Let Companies
7am	West to East and then remaining Tents to come down	Tent Company
7am	Concessions to clear site	San Francisco Puffs N Stuff
9am	Radios packed for shipping	B Lilley Team
11am	30 yard Trash receptacles and totters to be picked up.	Waste Management
7am-12pm	Fencing Coming Down	Fence Company; B Lilley Team
12pm	Truck is loaded and Departs	B Lilley Team
TBD	Final ALL Clear of show site	B Lilley Team

Atlanta Air Show 2026

Non-Law Enforcement Security Plan

Location: Atlanta Regional Airport/Falcon Field

Operational Periods:

- Saturday October 31, 2026 0730-1600
- Sunday November 01, 2026 0730-1600

Private Security will be contracted and provided by Skyler Security and will be managed by the Emergency Services Lead for B. Lilley Productions, the producers of the Atlanta Air Show.

Skyler Security will provide onsite crowd management services to include:

- Bag Checks at designated event entry locations.
- Spectator ingress control to ensure orderly ingress to the event viewing areas
- Spectator egress control to ensure timely egress from the show site after the event is concluded
- Spectator egress control in coordination with law enforcement in event of an emergency, or weather event involving rapid, controlled evacuation of the show site as determined by the Incident Commander, Air Boss, and the air show production company representative.
- Event perimeter security on the airfield to prevent spectators from entering unauthorized areas and to prevent spectators from entering any flight operation areas as designated by the Airport Authority and the FAA.
- Other non-law enforcement security services as requested by the event management team.
- All security members will be outfitted with two-way radio communications with direct contact to a supervisor and the event Emergency Management Lead.
- If a situation arises that requires a law enforcement representative, Skylar will request an officer via two-way communication with the security supervisor and Emergency Services Lead.
- The Emergency Management Lead will be in direct contact with Incident Command and Air Boss for the duration of the event either face to face or via two-way radio and will relay any important information between the security supervisor and incident command.
- **Due to the configuration of the air show performance “box”, Lake McIntosh and Lake McIntosh Park must be closed and monitored by law enforcement during all practice and performance periods.**

Contact Information:

- Skylar Security
Jamine Moton
P.O. Box 1444
Jonesboro, GA 30237
678-878-7263
Jamine.moton@skylarsecurity.com
- B. Lilley Productions
Jamie Toler – Director of Operations
P.O Box 360857
Melbourne, FL 32936
[REDACTED]
jamie@air.show

BOARD OF COUNTY COMMISSIONERS

Lee Hearn, Chairman
Edward Gibbons, Vice Chairman
Eric K. Maxwell
Charles D. Rousseau
Charles W. Oddo



FAYETTE COUNTY, GEORGIA

Steve Rapson, County Administrator
Dennis A. Davenport, County Attorney
Tameca P. Smith, County Clerk
Marlena Edwards, Chief Deputy County Clerk

140 Stonewall Avenue West
Public Meeting Room
Fayetteville, GA 30214



MINUTES

September 10, 2026
5:00 p.m.

Welcome to the meeting of your Fayette County Board of Commissioners. Your participation in County government is appreciated. All regularly scheduled Board meetings are open to the public and are held on the 2nd and 4th Thursday of each month at 5:00 p.m.

OFFICIAL SESSION:

Call to Order

Chairman Lee Hearn called the September 10, 2026, Board of Commissioners meeting to order at 5:01 p.m. A quorum of the Board was present.

Invocation and Pledge of Allegiance by Commissioner Charles Oddo

Commissioner Charles Oddo gave the Invocation and led the audience in the Pledge of Allegiance.

Acceptance of Agenda

Vice Chairman Edward Gibbons moved to approve the agenda as presented. Commissioner Charles Oddo seconded. The motion passed 5-0.

PROCLAMATION/RECOGNITION:

PUBLIC HEARING:

PUBLIC COMMENT:

Speakers will be given a five (5) minute maximum time limit to speak before the Board of Commissioners about various topics, issues, and concerns. Speakers must direct comments to the Board. Responses are reserved at the discretion of the Board.

CONSENT AGENDA:

Vice Chairman Gibbons moved to approve the Consent Agenda. Commissioner Oddo seconded. The motion passed 5-0.

1. **Approval of an Intergovernmental Agreement with the City of Fayetteville allowing the Fayette County Board of Elections to host the City's homestead election in conjunction with the county election to be held on November 3, 2026.**
2. **Approval of the updated lease term acceptance information/exhibit for a tower site at Porter Rd for Public Safety Radio System (#1428-P), as outlined in the terms and conditions.**

3. **Approval of the updated lease term acceptance information/exhibit for a tower site at Swanson Rd for Public Safety Radio System (#1428-P), as outlined in the terms and conditions.**
4. **Approval of the updated lease term acceptance to change the monthly fees for a tower site at Downtown Tyrone for Public Safety Radio System (#1428-P), as outlined in the terms and conditions.**
5. **Approval for Fire & Emergency Services to adjust EMS Billing rates to align with the amended Georgia House Bill 506: Surprise Billing Consumer Protection Act, by amending minimum reimbursement rates to auto adjust to 325% of Medicare (rates adjust annually) from 150% of Medicare and cancel the reimbursement contract with Blue Cross/Blue Shield.**
6. **Approval to accept a grant award from The Georgia Bar Foundation for live streaming People's Law School in the amount of \$20,000; no matching funds required.**
7. **Approval of the August 27, 2026, Board of Commissioners Meeting Minutes.**

OLD BUSINESS:

NEW BUSINESS:

8. **Request to submit a Georgia Outdoor Stewardship Program (GOSP) grant application for up to \$4,000,000 to the Georgia Department of Natural Resources for the construction of the Starr's Mill Nature Trail with 75% grant funding (up to \$3,000,000) and a 25% local match (up to \$1,000,000).**

Transportation Engineer Paola Kimball stated that this item was requesting authorization to submit an application to the Georgia Department of Natural Resources for a Georgia Outdoor Stewardship Program grant of up to \$4,000,000 for construction of the Starr's Mill Nature Trail. The proposed trail would connect the Starr's Mill Educational Facility with the Starr's Mill school complex. She explained that the grant would provide 75 percent of the project funding, up to \$3 million, and that the County would provide a local match of up to \$1 million. The local matching funds would be transferred from the 2017 SPLOST.

Commissioner Maxwell acknowledged concerns raised in emails and media coverage suggesting that Fayette County's path projects were intended to connect with the Atlanta BeltLine.

County Administrator Steve Rapson explained that the County's Comprehensive Transportation Plan focused on connecting communities and municipalities within Fayette County. He stated that broader Atlanta Regional Commission (ARC) goals involving regional connectivity may have contributed to the misunderstanding but confirmed that the County was not pursuing a path connection to the Atlanta BeltLine.

Chairman Hearn stated that the trail would expand upon previously completed path connections in the area and provide a useful route for students and other residents.

Mr. Rapson explained that much of the proposed trail would cross land already owned by the Fayette County Water System near the reservoir. County ownership of the property would simplify land acquisition and help move the project forward. He also stated that the Starr's Mill Educational Facility would support school science activities and would benefit from the trail connection.

Commissioner Rousseau asked whether the proposed \$1 million local match would be sufficient to complete construction.

Public Works director Phil Mallon stated that the current estimate was expected to be sufficient but acknowledged that the County would return to the Board if additional funding became necessary.

Commissioner Rousseau stated that he supported the project and again encouraged the County to pursue greater path connectivity within unincorporated Fayette County. He also encouraged County participation in the Fayette Forward planning process to help shape future connectivity efforts.

Vice Chairman Gibbons moved to approve to submit a Georgia Outdoor Stewardship Program (GOSP) grant application for up to \$4,000,000 to the Georgia Department of Natural Resources for the construction of the Starr's Mill Nature Trail with 75% grant funding (up to \$3,000,000) and a 25% local match (up to \$1,000,000). Commissioner Oddo seconded. The motion passed 5-0.

9. Request to award Bid #27020-B Micro Surfacing to Asphalt Paving Systems, Inc. in the amount of \$956,024.25.

Road Director Steve Hoffman stated that this item requested approval to award Bid #27020-B, Micro Surfacing, to Asphalt Paving Systems, Inc., in the amount of \$956,042.50.

Mr. Hoffman confirmed that the County received one bid. Although the procurement was not designated as a sole-source purchase, no other companies submitted proposals. He stated that the proposed price was slightly higher than the previous year because of increased material and fuel costs. The price likely would have been higher if the project had been bid later due to continuing fuel-cost increases.

Commissioner Rousseau asked why the County had repeatedly received only one bid for micro surfacing work.

Mr. Rapson advised that the solicitation had been emailed to 85 companies registered with the County and distributed to an additional 284 companies through the State registry. He also noted that micro surfacing was a specialized process and that the limited number of contractors performing that type of work likely restricted competition.

Vice Chairman Gibbons moved to approve to award Bid #27020-B Micro Surfacing to Asphalt Paving Systems, Inc. in the amount of \$956,024.25. Commissioner Oddo seconded. The motion passed 5-0.

10. Request to award Bid #27017-B Hot-In-Place Asphalt Recycling to Gallagher Asphalt Co., Inc. in the amount of \$527,212.80.

Mr. Hoffman requested approval to award Bid #27017-B, Hot-in-Place Asphalt Recycling to Gallagher Asphalt Co., Inc. in the amount of \$527,212.80. He noted a correction to the background information accompanying the agenda item. The project location was changed to Huntington South because the location originally identified in the documentation had been completed during the previous fiscal year.

Vice Chairman Gibbons moved to approve to award Bid #27017-B Hot-In-Place Asphalt Recycling to Gallagher Asphalt Co., Inc. in the amount of \$527,212.80. Commissioner Oddo seconded.

Chairman Hearn asked about single bid as well as questioned the unit price, in comparison to last year's pricing.

Mr. Hoffman stated that the unit price was approximately \$0.25 per square yard higher than the previous year, which was considered relatively close to the previous pricing given increased fuel and mobilization expenses. He noted that the solicitation had been distributed to approximately 385 potential vendors that had indicated an interest in that type of work, but hot-in-place recycling remained a specialized service with limited competition.

Vice Chairman Gibbons moved to approve to award Bid #27017-B Hot-In-Place Asphalt Recycling to Gallagher Asphalt Co., Inc. in the amount of \$527,212.80. Commissioner Oddo seconded. The motion passed 5-0.

11. Request to approve delegation of authority to the County Administrator to amend the Fayette County Policy and Procedure Manual of Fayette County.

Mr. Rapson presented a request for the Board to formally delegate authority to the County Administrator to amend existing administrative policies and procedures. He noted that the request did not involve creating entirely new policies. Instead, modifications to existing policies and standard operating procedures would be made as needed, distributed to the Board by

email, and subsequently placed on the Board agenda under Administrators' Reports so the changes would be reflected in the official meeting record.

Commissioner Rousseau stated that the matter had initially been understood as a request for the County Administrator to investigate issues regarding County policies and procedures and expressed concern that the proposal had progressed without sufficient opportunity for discussion. He emphasized the importance of maintaining appropriate checks and balances and ensuring that responsibilities entrusted to the Board by citizens were not unintentionally transferred to the County Administrator.

Mr. Rapson clarified that the action before the Board only delegated administrative authority and that individual policy revisions would subsequently be presented to the Board and entered into the meeting record. The Commissioner asked that the Administrator continue the practice of keeping the Board informed and bringing applicable matters forward for ratification.

Vice Chairman Gibbons moved to approve delegation of authority to the County Administrator to amend the Fayette County Policy and Procedure Manual of Fayette County. Commissioner Oddo seconded. The motion passed 5-0.

ADMINISTRATOR'S REPORTS:

- A. Contract 27001-B: Kenwood Park Erosion Stabilization**
- B. Contract 27008-S: Body Cameras – Marshal & Animal Control**
- C. Contract 27013-A: Asphalt Milling**

Starr's Mill Ribbon Cutting

Mr. Rapson reported that a Starr's Mill Ribbon Cutting event had been held earlier in the day at Starr's Mill and had gone well. He announced that Starr's Mill had been recognized by citizens as the most photographed location in Fayette County and that a representative would attend the award presentation on the County's behalf.

Hot Projects

Mr. Rapson stated that he provided the Board with the Hot Topics updates for the Parks and Recreation Multi-Purpose Facility, Darren Drive culvert replacement, Cross Creek culvert replacement, Justice Center buildout, the Crosstown Generator Project, Animal Shelter Phase II – Livestock Building project, and the Senior Center Project.

Braveheart Award

Mr. Rapson recognized the Fayette County Clerk, Tameca Smith, for receiving the **Braveheart Award for Public Service**, noting that the recognition was related in part to the County's citizen workshops. The first session of the citizen workshop was conducted earlier that week and discussed Administration and the Board of Commissioners, with **approximately 35** residents participating.

ATTORNEY'S REPORTS:

Notice of Executive Session: County Attorney Dennis Davenport stated that there were two items for Executive Session: One item involving real estate acquisition and the review of the August 27, 2026 Executive Session Minutes.

COMMISSIONERS' REPORTS:

Commissioner Maxwell

Commissioner Maxwell discussed the new bridge on Highway 85 South near Starr's Mill, which had been formally recognized earlier that afternoon. The previous bridge had reportedly been constructed in approximately 1950 and had served the area for roughly 76 years. The Commissioner complimented the appearance of the new bridge and thanked the Georgia Department of Transportation (GDOT) for its work and cooperation with Fayette County.

Commissioner Maxwell referenced several other significant GDOT projects affecting the County, including work at the Highway 54/74 intersection and the Interstate 85/Highway 74 interchange. He stated that the Starr's Mill/Highway 85 bridge represented

approximately a \$4 million project with no County financial contribution and expressed appreciation for GDOT's investment in Fayette County transportation infrastructure.

Commissioner Rousseau

Commissioner Rousseau congratulated the County Clerk Tameca Smith on the public service recognition and stated that the award also reflected the efforts of department heads and staff participating in the County's citizen academy. He reported attending the first citizen academy meeting and complimented the program. He also recognized the Whitewater community for honoring public safety personnel earlier that day and thanked public safety employees for their daily service to County residents.

Commissioner Oddo

Commissioner Oddo recognized the upcoming September 11th anniversary, remembering the American and international victims of the attacks and encouraging residents to keep those individuals and their families in their thoughts and prayers.

Chairman Hearn

Chairman Hearn reported attending an Atlanta Regional Commission meeting with Assistant County Administrator Jason Tinsley the previous day. He encouraged Mr. Tinsley to continue periodically attending regional transportation meetings to better understand the programs and emphasized the importance of Fayette County maintaining relationships with regional partners because those relationships could benefit the County in future projects.

EXECUTIVE SESSION:

One item involving real estate acquisition and the review of the August 27, 2026 Executive Session Minutes.

Commissioner Oddo moved to go into Executive Session. Vice Chairman Gibbons seconded. The motion passed 5-0.

The Board recessed into Executive Session at 5:28 p.m. and returned to Official Session at 6:09 p.m.

Return to Official Session and Approval to Sign the Executive Session Affidavit: Commissioner Oddo moved to return to Official Session and for the Chairman to sign the Executive Session Affidavit. Vice Chairman Gibbons seconded. The motion passed 5-0.

Approval of the August 27, 2026 Executive Session Minutes: Commissioner Oddo moved to approve the August 27, 2026 Executive Session Minutes. Vice Chairman Gibbons seconded. The motion passed 5-0.

ADJOURNMENT:

Vice Chairman Gibbons moved to adjourn the September 10, 2026, Board of Commissioners meeting. Commissioner Oddo seconded. The motion passed 5-0.

The September 10, 2026 Board of Commissioners meeting adjourned at 6:10 p.m.

Marlena Edwards, Chief Deputy County Clerk

Lee Hearn, Chairman

The foregoing minutes were duly approved at an official meeting of the Board of Commissioners of Fayette County, Georgia, held on the 24th day of September 2026. Attachments are available upon request at the County Clerk's Office.

Marlena Edwards, Chief Deputy County Clerk

COUNTY AGENDA REQUEST

Page 57 of 80

Department:

Presenter(s):

Meeting Date:

Type of Request:

Wording for the Agenda:

Request to award Contract #27039-S to the U.S. Department of the Interior Geological Survey (USGS) for surface water monitoring in the amount of \$284,300.

Background/History/Details:

Special condition requirements in each of the Water System's Surface Water Withdrawal Permits is to monitor reservoir elevations, stream flow and discharge, and water quality indicators on a daily and monthly basis. This data must be reported to Georgia Environmental Protection Division annually to demonstrate compliance.

The USGS provides and maintains eleven (11) stream gages that provide real-time data. These gages are located on Line Creek, Shoal Creek, Flat Creek, Flint River and each of Fayette County's water-supply reservoirs.

What action are you seeking from the Board of Commissioners?

Approval to award Contract #27039-S to the U.S. Department of the Interior Geological Survey (USGS) for surface water monitoring in the amount of \$284,300.

If this item requires funding, please describe:

Funding is available in FY2027 50543061 521212. This contract crosses fiscal years. The final quarterly payment will occur in FY2028.

Has this request been considered within the past two years?

If so, when?

Is Audio-Visual Equipment Required for this Request?*

Backup Provided with Request?

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Reviewed by Legal

Approved by Purchasing

County Clerk's Approval

Administrator's Approval

Staff Notes:



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson
 Through: Ted Burgess *TB*
 From: Colette Cobb *CC*
 Date: September 24, 2026

Subject: Contract 27039-S: USGS Water Flow & Stream Monitoring – FY 2027

Dissolved oxygen in the water of the county's lakes, rivers, creeks, and streams is important to the quality of the water. One can expect the amount of dissolved oxygen in the water to be lowest during times of low flow in the waterways. A common measure of low flow is called "7Q10" which is the lowest stream flow over a seven-day period that can be expected every ten years.

Each year, the U.S. Department of the Interior, U.S. Geological Survey (USGS) and the County enter into an agreement whereby the USGS maintains real-time stream gauges that are placed in various locations throughout the county, which facilitate the 7Q10 calculation.

The locations of the stream gauges, and the price to maintain each, are as follows:

Stream Gauge Locations	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Flint River at Woolsey Road	14,250	14,600	15,100	15,100	15,100	15,400	15,800	16,400	18,600	20,000	30,200
Line Creek downstream of GA 54	14,250	19,900	15,100	15,100	15,100	15,400	15,800	16,400	17,100	17,500	17,500
Shoal Creek at GA 54	14,250	14,600	15,100	15,100	15,100	15,400	15,800	16,400	17,100	17,500	17,500
Lake McIntosh, near Peachtree City, GA	NA	NA	NA	7,000	7,000	7,150	7,150	7,400	9,300	10,500	10,500
Line Creek below Lake McIntosh	51,000	48,000	53,800	48,500	48,500	49,900	52,500	53,800	55,100	56,100	56,100
Morning Creek at Westbridge Road	19,400	19,900	20,400	NA	NA	NA	NA	NA	NA	NA	NA
Whitewater Creek at Eastin Road	14,250	14,600	15,100	NA	NA	NA	NA	NA	NA	NA	NA
Whitewater Creek at Sherwood Road	14,250	14,600	15,100	NA	NA	NA	NA	NA	NA	NA	NA
Whitewater Creek below Starrs Mill Dam	19,400	19,900	20,400	NA	NA	NA	NA	NA	NA	NA	NA
Lake Kedron near Peachtree City	6,800	7,000	7,000	7,000	7,000	7,150	7,150	7,400	9,300	10,500	10,500
Flat Creek downstream of Lake Kedron	43,800	35,100	40,200	15,100	15,100	15,400	15,800	16,400	17,100	17,500	17,500
Lake Peachtree at Peachtree City	6,800	7,000	7,000	7,000	7,000	7,150	7,150	36,100	38,600	40,400	40,400
Flat Creek below Lake Peachtree	51,000	53,300	53,800	48,500	48,500	49,900	52,500	53,800	55,100	56,100	56,100
Lake Horton (Tailrace) near Fayetteville	6,800	7,000	7,000	7,000	7,000	7,150	15,800	16,400	17,100	20,000	20,000
Lake Horton (Headwater) near Fayetteville	NA	7,000	7,000	7,000	7,000	7,150	7,150	7,400	9,300	8,000	8,000
Camp Creek at Helmer Road	14,250	14,600	15,100	NA	NA	NA	NA	NA	NA	NA	NA
Nash Creek (bacteria only)	5,150	5,300	5,300	NA	NA	NA	NA	NA	NA	NA	NA
	295,650	302,400	312,500	192,400	192,400	197,150	212,600	247,900	263,700	274,100	284,300
	295,650	302,400	312,500	192,400	192,400	197,150	212,600	247,900	263,700	274,100	284,300
Change From Previous Year		2.3%	3.3%	-38.4%	0.0%	2.5%	7.8%	16.6%	6.4%	3.9%	3.7%

The Water System states that the USGS has the only accepted method for reporting and compliance monitoring of open-channel streams. For this reason, they recommend contracting with USGS each year for the service. They report that they are satisfied with the services provided by the USGS, as seen in the attached Contractor Performance Evaluation (Attachment 1).

For budget and expense purposes, it should be noted that the contract follows the Federal fiscal year, which begins on October 1 and ends on September 30 each year and will cross into the FY 2028 fiscal year.

Specifics of the proposed contract are as follows:

Contract Name	27039-S: USGS Water Flow & Stream Monitoring – FY 2027
Vendor	U.S. Department of the Interior
Contract Term	10/1/2026 to 9/30/2027 Corresponding with Fed Fiscal Year
Firm Fixed Price	\$284,300.00 for the Federal FY (10/1/2026-9/30/2027)

Budget:

Fund	505	Water System
Org.	50543061	Water Laboratory
Object	521212	Licenses & Professional Fees
Available Budget	\$285,430.00	To pay County FY 2027 invoices

First quarterly payment, at previous contract rate*	\$68,525.00
Second quarterly payment, at new contract rate	\$71,075.00
Third quarterly payment, at new contract rate	\$71,075.00
Fourth quarterly payment, at new contract rate	\$71,075.00
Total for County Fiscal Year 2027	<u>\$281,750.00</u>

*Previous contract 26079-S rate was approved by the BOC on January 8, 2026.

FAYETTE COUNTY, GEORGIA CONTRACTOR PERFORMANCE EVALUATION

Page 1

1. Use this form to record contractor performance for any contract of \$50,000 or above.
2. The person who serves as project manager or account manager is the designated party to complete the evaluation.
3. This form is to be completed and forwarded to the Purchasing Department not later than 30 days after completion or expiration of a contract. Past performance is considered on future contracts.

VENDOR INFORMATION**COMPLETE ALL APPLICABLE INFORMATION**

Company Name: US Geological Survey

Contract Number: 26079-S

Mailing Address: 1770 Corporate Drive, Suite 500

Contract Description or Title: USGS Water Flow & Stream Monitoring FY2026

City, St, Zip Code: Norcross, GA 30093

Contract Term (Dates) From: 10/1/2025-9/30/2026

Phone Number: 678-924-6700

Task Order Number: N/A

Cell Number: N/A

Other Reference: for award of contract 27039-S FY2027

E-Mail Address: N/A

DEFINITIONS

OUTSTANDING – Vendor considerably exceeded minimum contractual requirements or performance expectations of the products/services; The vendor demonstrated the highest level of quality workmanship/professionalism in execution of contract.

EXCELLENT (Exc) - Vendor exceeded minimum contractual requirements or performance expectations of the products/services.

SATISFACTORY (Sat) - Vendor met minimum contractual requirements or performance expectations of the products/services.

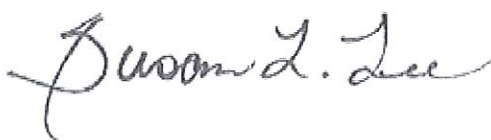
UNSATISFACTORY (UnSat) - Vendor did not meet the minimum contractual requirements or performance expectations of the products and/or services; Performed below minimum requirements

EVALUATIONS (Place "X" in appropriate box for each criterion.)

Criteria (includes change orders / amendments)	Out-standing	Exc	Sat	Un-Sat	Not Apply
1. Work or other deliverables performed on schedule	X				
2. Condition of delivered products	X				
3. Quality of work	X				
4. Adherence to specifications or scope of work	X				
5. Timely, appropriate, & satisfactory problem or complaint resolution	X				
6. Timeliness and accuracy of invoicing	X				
7. Working relationship / interfacing with county staff and citizens	X				
8. Service Call (On-Call) response time	X				
9. Adherence to contract budget and schedule	X				
10. Other (specify):					X
11. Overall evaluation of contractor performance	X				

EVALUATED BY

Signature:



Date of Evaluation: 9/9/2026

Print Name: Susan L. Lee

Department/Division: Water System

Title: Production & Operations Manager

Telephone No: 770 320.6087

[illegible]



United States Department of the Interior

U.S. GEOLOGICAL SURVEY
South Atlantic Water Science Center
1770 Corporate Drive, Suite 500
Norcross, GA 30093

August 13, 2026

Mr. Ben Bayer
Maintenance Manager
Fayette County Water System
Fayette County Water System 245 McDonough Rd
Fayetteville, GA 30214

Dear Mr. Bayer:

Attached is our standard joint-funding agreement 27MPJFAG0000001 between the U.S. Geological Survey South Atlantic Water Science Center and Fayette County Water System for negotiated deliverables (see attached), during the period October 1, 2026 through September 30, 2027 in the amount of \$284,300.00 from your agency. U.S. Geological Survey contributions for this agreement are \$0.00 for a combined total of \$284,300.00. Please sign and return one fully-executed original to TiAuni Murphy at sawscbudgethelp@usgs.gov or mail to the address above.

Federal law requires that we have a signed agreement before we start or continue work. Please return the signed agreement by **October 1, 2026**. If, for any reason, the agreement cannot be signed and returned by the date shown above, please contact Robert Sobczak at (470) 734-1524 or email rsobczak@usgs.gov to make alternative arrangements.

This is a fixed cost agreement to be billed quarterly via Down Payment Request (automated Form DI-1040). Please allow 30-days from the end of the billing period for issuance of the bill. If you experience any problems with your invoice(s), please contact TiAuni Murphy at (803) 603-4783 or sawscbudgethelp@usgs.gov.

The results of all work performed under this agreement will be available for publication by the U.S. Geological Survey. We look forward to continuing this and future cooperative efforts in these mutually beneficial water resources studies.

Sincerely,

JOHN
JOINER

Digitally signed
by JOHN
JOINER
Date:
2026.08.14
14:08:29 -04'00'

John K. Joiner
Acting Director, South Atlantic Water Science Center

Attachment
27MPJFAG0000001

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Fixed Cost Agreement YES[X] NO[]

THIS AGREEMENT is entered into as of October 1, 2026, by the U.S. GEOLOGICAL SURVEY, South Atlantic Water Science Center, UNITED STATES DEPARTMENT OF THE INTERIOR, party of the first part, and the Fayette County Water System party of the second part.

1. The parties hereto agree that subject to the availability of appropriations and in accordance with their respective authorities there shall be maintained in cooperation for negotiated deliverables (see attached), herein called the program. The USGS legal authority is 43 USC 36C; 43 USC 50, and 43 USC 50b.

2. The following amounts shall be contributed to cover all of the cost of the necessary field and analytical work directly related to this program. 2(b) include In-Kind-Services in the amount of \$0.00

- (a) \$0 by the party of the first part during the period
October 1, 2026 to September 30, 2027
- (b) \$284,300 by the party of the second part during the period
October 1, 2026 to September 30, 2027
- (c) Contributions are provided by the party of the first part through other USGS regional or national programs,
in the amount of: \$0

Description of the USGS regional/national program:

- (d) Additional or reduced amounts by each party during the above period or succeeding periods as may be
determined by mutual agreement and set forth in an exchange of letters between the parties.
- (e) The performance period may be changed by mutual agreement and set forth in an exchange of letters
between the parties.

3. The costs of this program may be paid by either party in conformity with the laws and regulations respectively governing each party.

4. The field and analytical work pertaining to this program shall be under the direction of or subject to periodic review by an authorized representative of the party of the first part.

5. The areas to be included in the program shall be determined by mutual agreement between the parties hereto or their authorized representatives. The methods employed in the field and office shall be those adopted by the party of the first part to insure the required standards of accuracy subject to modification by mutual agreement.

6. During the course of this program, all field and analytical work of either party pertaining to this program shall be open to the inspection of the other party, and if the work is not being carried on in a mutually satisfactory manner, either party may terminate this agreement upon 60 days written notice to the other party.

7. The original records resulting from this program will be deposited in the office of origin of those records. Upon request, copies of the original records will be provided to the office of the other party.

8. The maps, records or reports resulting from this program shall be made available to the public as promptly as possible. The maps, records or reports normally will be published by the party of the first part. However, the party of the second part reserves the right to publish the results of this program, and if already published by the party of the first part shall, upon request, be furnished by the party of the first part, at cost, impressions suitable for purposes of reproduction similar to that for which the original copy was prepared. The maps, records or reports published by either party shall contain a statement of the cooperative relations between the parties. The Parties acknowledge that scientific information and data developed as a result of the Scope of Work (SOW) are subject to applicable USGS review, approval, and release requirements, which are available on the USGS Fundamental Science Practices website (<https://www.usgs.gov/office-of-science-quality-and-integrity/fundamental-science-practices>).

U.S. Department of the Interior
U.S. Geological Survey
Joint Funding Agreement
FOR
Water Resource Investigations

Customer #: 6000001126
Agreement #: 27MPJFAG0000001
Project #: MP00GXH
TIN #: 58-6000826

9. Billing for this agreement will be rendered **quarterly**. Invoices not paid within 60 days from the billing date will bear Interest, Penalties, and Administrative cost at the annual rate pursuant the Debt Collection Act of 1982, (codified at 31 U.S.C. § 3717) established by the U.S. Treasury.

USGS Technical Point of Contact

Name: Robert Sobczak
Assistant Director for Data- Georgia
Address: 1770 Corporate Drive Suite 500
Norcross, GA 30093
Telephone: (470) 734-1524
Fax: (678) 924-6710
Email: rsobczak@usgs.gov

Customer Technical Point of Contact

Name: Ben Bayer
Maintenance Manager
Address: Fayette County Water System 245
Mcdonough Rd
Fayetteville, GA 30214
Telephone: (770) 320-6085
Fax:
Email: bbayer@fayettecountyga.gov

USGS Billing Point of Contact

Name: TiAuni Murphy
Budget Analyst
Address: 720 Gracern Road
Columbia, SC 29210
Telephone: (803) 603-4783
Fax:
Email: sawscbudgethelp@usgs.gov

Customer Billing Point of Contact

Name: Casey Williamson
Finance Operations Manager
Address: 245 Mcdonough Rd
Fayetteville, GA 30214
Telephone: (770) 320-6018
Fax:
Email: wateraccountspayable@fayettecountyga.gov

U.S. Geological Survey
United States
Department of Interior

Fayette County Water System

Signature

JOHN
By JOINER
Digitally signed by JOHN
JOINER
Date: 2026.08.14
14:08:50 -04'00'

Name: John K. Joiner
Title: Acting Director,
South Atlantic Water Science Center

Signatures

By _____ Date: _____

Name:
Title:

By _____ Date: _____

Name:
Title:

By _____ Date: _____

Name:
Title:

STATEMENT OF WORK

USGS-Fayette County Hydrologic Monitoring Agreement

Agreement Number: 27MPJFAG0000001

Parties: U.S. Geological Survey (USGS), South Atlantic Water Science Center, and Fayette County, Florida

Agreement Period: October 1, 2026 to September 30, 2027

OVERVIEW

The U.S. Geological Survey (USGS) and Fayette County partner to collect, manage, and deliver hydrologic and water-quality information to support water-resources management, operational decision-making, and public safety. This agreement supports long-term monitoring and the availability of reliable hydrologic data.

OBJECTIVES AND SCOPE

The objective of this agreement is to produce a continuous, high-quality record of hydrologic data to support water-resources stewardship, navigation, and decision-making. This agreement is part of the broader **USGS Georgia statewide hydrologic monitoring network**, which consists of more than 75 cooperative agreements and provides consistent, comparable data across the **State of Georgia and the Nation**.

RELEVANCE

Effective and defensible water-resources management depends on the collection of accurate, continuous, and publicly accessible data. Rivers and waterways function as connected systems that cross jurisdictional boundaries. Independent or fragmented monitoring efforts can lead to inconsistencies in methods, equipment, data quality, and accessibility, which in turn can compromise operations, regulation, planning, and emergency response.

The USGS cooperative monitoring approach, implemented in partnership with state and local cooperators, addresses these challenges by applying standardized methods, rigorous quality assurance, and consistent data delivery through trusted national platforms, supporting informed decision-making at local, state, and federal levels.

APPROACH

Under this agreement, USGS responsibilities include:

Stations (11 total):

02344396 - Flint River At Woolsey Road, Near Woolsey, GA

02344424 - Lake Horton Tailrace Near Fayetteville, GA

02344605 - Line Creek Below Ga 54, Near Peachtree City, GA
 02344620 - Shoal Creek At Ga54, Near Sharpsburg, GA
 02344655 - Flat Cr Ds Of Lake Kedron, Nr Peachtree City, GA
 02344630 - Line Creek Blw Lake McIntosh, Nr Peachtree City,GA
 02344673 - Flat Creek Ds Of Lake At Peachtree City, GA
 02344423 - Lake Horton Headwater Near Fayetteville, GA
 02344650 - Lake Kedron Near Peachtree City, GA
 02344671 - Lake Peachtree Headwater At Peachtree City, GA

Monitoring and Operations:

- Continuous monitoring of stage and computed discharge, with precipitation and selected water quality parameters extending back 0 years (to 2026)
- Operation and maintenance of monitoring instrumentation and site infrastructure
- Application of USGS quality assurance and quality control procedures, including review and approval of data
- Delivery of real-time and historical data through the **USGS Water Data for the Nation** system and related national data platforms

Agreements supporting hydrologic monitoring are typically renewed annually unless established as multi-year agreements. All work is conducted in accordance with USGS policies, procedures, and national standards.

BENEFITS

The USGS is uniquely qualified to conduct high-quality hydrologic monitoring through its experienced staff, standardized methods, and nationally integrated data systems. These practices ensure that hydrologic data are accurate, continuous, and consistent across time and geography.

For Fayette County, this agreement provides reliable hydrologic information to support water management, infrastructure operations, planning, and public safety. At the state and national levels, participation in the USGS monitoring network strengthens data consistency and contributes to a broader understanding of hydrologic conditions, supporting informed decision-making across jurisdictions and over time.

BUDGET

The cost breakdown for the period of performance (October 1, 2026 to September 30, 2027) consists of \$284,300 (100 percent) provided by Fayette County and \$ 0 (0 percent) by the USGS for an agreement cost of \$284,300.

Specific costs are itemized in the table below.

COUNTY AGENDA REQUEST

Page 67 of 80

Department: Environmental Mgt/2023 SPLOST

Presenter(s): Bryan Keller, Director

Meeting Date: Thursday, September 24, 2026

Type of Request: Consent #9

Wording for the Agenda:

Request to award Quote #27022-A: 2023 SPLOST; R23AE Starr's Mill Educational Facility Building Modifications to the lowest responsive, responsible responder, E&E Construction Company, in the amount of \$171,600.00.

Background/History/Details:

The Starr's Mill Educational Facility project was approved as part of the 2023 SPLOST with an initial budget of \$1,000,000. On June 13, 2024, the Board of Commissioners approved a reallocation of SPLOST funds that provided an additional \$500,000 for the project, bringing the total project budget to \$1,500,000. The approved funding was designated for the acquisition of land and a building, related improvements and upgrades, public restrooms, and parking improvements.

The project consists of code-compliant modifications and renovations to the acquired building located within the Starr's Mill Park Facility at 115 Waterfall Way. The proposed improvements are intended to bring the facility into compliance with applicable local, state, and federal requirements for occupancy and use while preserving the historic character of the building and surrounding area.

The scope of work includes structural repairs and improvements, interior and exterior renovations, HVAC and electrical upgrades, ADA accessibility improvements, carpentry, painting, masonry repairs, lighting, and other associated work necessary to support the safe and functional use of the facility.

What action are you seeking from the Board of Commissioners?

Approval to award Quote #27022-A: 2023 SPLOST; R23AE Starr's Mill Educational Facility Building Modifications to the lowest responsive, responsible responder, E&E Construction Company, in the amount of \$171,600.00.

If this item requires funding, please describe:

Funding is available in 2023 SPLOST Project R23AE, Starr's Mill Educational Facility in the amount of \$587,828.

Has this request been considered within the past two years?

No

If so, when?

Is Audio-Visual Equipment Required for this Request?*

No

Backup Provided with Request?

Yes

*** All audio-visual material must be submitted to the County Clerk's Office no later than 48 hours prior to the meeting. It is also your department's responsibility to ensure all third-party audio-visual material is submitted at least 48 hours in advance.**

Approved by Finance

Yes

Reviewed by Legal

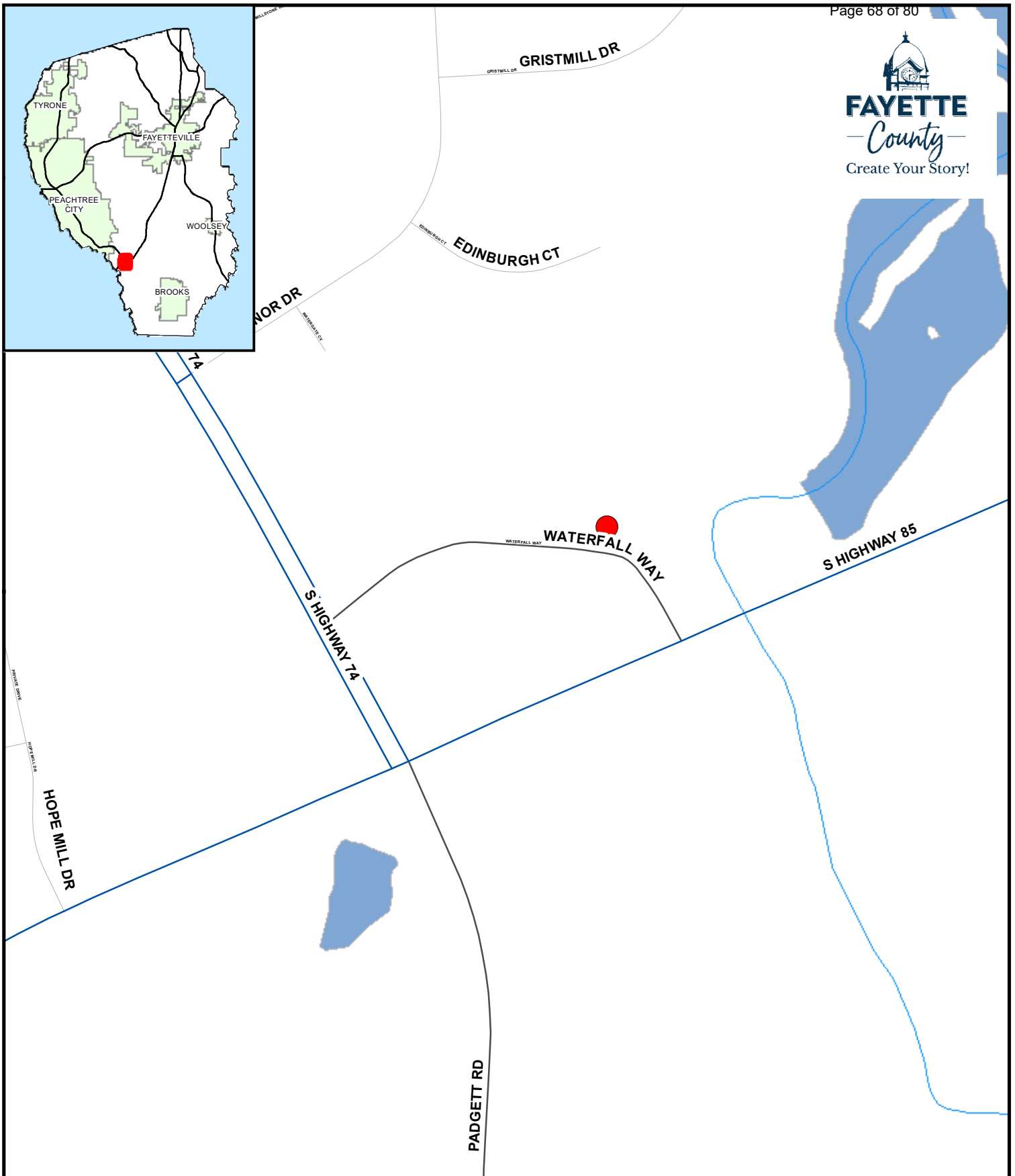
Approved by Purchasing

Yes

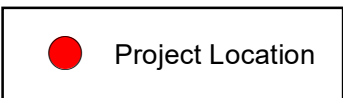
County Clerk's Approval

Administrator's Approval

Staff Notes:



Fayette County 2017 SPLOST
R23AE: Starr's Mill Educational Facility
Vicinity Map



**Purchasing Department**

140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Sherry White 

Date: September 24, 2026

Subject: Contract #27022-A Starrs Mill Educational Facility Building Modifications

The Purchasing Department issued Request for Quote 27022-A to secure vendors to renovate and modify to the existing building, commonly referred to as the "Flex" Building, located within the Starr's Mill Park Facility. Notice of the opportunity was emailed to 50 companies. Another 553 were contacted through the web-based Georgia Procurement Registry, who had registered under commodity code #91065 (Remodeling and Alteration Services) and #98863 (Park Area Construction and Renovation). The offer was also advertised on the Fayette County website.

Four companies submitted quotes (Attachment 1).

The Department of Environmental Management recommends awarding to the lowest responder, E&E Construction Company. This company has not contracted with the county in the past, so a Contractor Performance Evaluation is not available. A positive response from all their references were received.

Specifics of the proposed contract are as follows:

Contract Name	#27022-A Starrs Mill Educational Facility Building Modifications		
Contractor	E&E Construction Company		
Contract Amount	\$171,600.00		
Budget:			
Fund	327		2023SPLOST
Organization Code	41010		WATER SPLOST
Object Code	541210		Other Improvements
Project	R23AE		STARRS MILL EDUCATIONAL FACILITY
Available Balance	\$589,031.96		As of 9/4/2026

RFQ 27022-A: STARRS MILL EDUCATIONAL FACILITY BUILDING MODIFICATIONS

BID TABULATION

Friday, August 28, 2026

Item	Item Description	Scope Summary	Unit	MMC CONTRACTING				MCLEROY INC				BREWER CONSTRUCTION GROUP				E&E CONSTRUCTION COMPANY			
				Bid Amount				Bid Amount				Bid Amount				Bid Amount			
1	General Conditions	Bonds, mobilization, project management, supervision, coordination, temporary protection/facilities, permits, inspections, scheduling, administration, and incidental general requirements.	LS					\$481,207.00				\$27,541.00				\$20,000.00			
2	Structural Beam & Slab Repair	Remove center 8x8 post and LVL beam; install W12x50 steel beam; fill, smooth, sand, prime and stain post void repair.	LS					\$25,038.42				\$31,753.00				\$20,000.00			
3	HVAC System & Window A/C Removal	Remove existing window A/C and restore affected window; install 2-ton, two-zone ductless mini-split system, electrical work, startup and commissioning.	LS					\$17,160.42				\$14,203.00				\$8,000.00			
4	Ceiling Replacement & Attic Access	Remove crown molding and beadboard ceiling; install board-and-batten ceiling and attic access ladder; patch, prime and paint.	LS					\$22,760.42				\$20,521.00				\$10,000.00			
5	Interior Lighting & Life Safety	Remove existing lighting; install 17 LED downlights, 2 smoke/CO alarms, and fire extinguisher with cabinet/signage.	LS					\$7,022.92				\$7,183.00				\$8,000.00			
6	Interior Electrical Improvements	Inspect, repair and upgrade receptacles, switches, wiring, boxes, GFCI protection, panelboard and branch circuits.	LS					\$7,022.92				\$26,137.00				\$3,000.00			
7	Server / IT Closet Conversion	Remove washer/dryer connections; install dedicated circuits/receptacles, louvered door, and intake/exhaust fans.	LS					\$7,022.92				\$9,991.00				\$2,000.00			
8	Restroom / Kitchen Modifications	Remove shower/toilet; construct refrigerator alcove and infill wall; install toilet, ADA grab bars, dispensers, exhaust venting, and repairs.	LS					\$18,760.42				\$23,329.00				\$4,500.00			
9	TV / Data Work	Remove interior TVs, mounts and obsolete cabling; install 2 new wall-mounted television outlet locations and associated work.	LS					\$7,022.92				\$4,796.00				\$500.00			

Attachment 1

RFQ 27022-A: STARRS MILL EDUCATIONAL FACILITY BUILDING MODIFICATIONS

BID TABULATION

Friday, August 28, 2026

10	Window Work	Replace 6 crank handles; make front 6-panel window operable; inspect, weatherproof and permanently seal 7 designated sash windows; associated repairs.	LS	\$3,260.42	\$7,183.00	\$1,740.00	\$5,000.00
11	Interior Masonry, Wood & Painting	Repair/seal interior brick; stain/seal designated wood; prepare, prime and paint designated interior surfaces.	LS	\$15,760.42	\$13,501.00	\$7,200.00	\$5,000.00
12	Final Interior Cleaning	Final construction cleaning of the entire interior building.	LS	\$2,260.42	\$1,567.00	\$2,400.00	\$800.00
13	Exterior Sink Station Removal / Relocation	Disconnect utilities; remove and relocate/store outdoor sink station; patch and restore affected surfaces.	LS	\$9,260.42	\$5,779.00	\$0.00	\$1,500.00
14	Exterior TV, Satellite Dish & Fan Work	Remove outdoor TV and satellite dish; repair/weatherproof affected surfaces and roof penetrations; remove 2 existing fans and install 4 wet-rated outdoor fans.	LS	\$7,022.92	\$9,991.00	\$0.00	\$3,000.00
15	Exterior Electrical Receptacles	Inspect, repair, replace and upgrade exterior receptacles, boxes, covers, wiring and related components.	LS	\$7,022.92	\$9,289.00	\$0.00	\$500.00
16	Exterior Security Floodlights	Install 4 wet-location LED motion-sensor security floodlights and associated electrical work.	LS	\$7,022.92	\$4,796.00	\$0.00	\$1,000.00
17	Exterior String Lighting	Remove existing string lights; install approximately 200 LF of permanent commercial-grade exterior string lighting.	LS	\$7,022.92	\$8,587.00	\$0.00	\$300.00
18	Hog-Wire Railing	Install approximately 160 LF of 36-inch hog-wire railing along porches, steps and ramp.	LS	\$16,710.42	\$13,220.00	\$5,904.00	\$8,000.00
19	ADA Wheelchair Ramp	Construct ADA-compliant concrete and brick ramp, with railing/handrail and associated site work.	LS	\$14,760.42	\$28,945.00	\$9,600.00	\$16,000.00
20	Exterior Steps	Construct four complete sets of concrete and brick steps with hog-wire railing/handrail and associated site work.	LS	\$12,760.42	\$23,329.00	\$19,200.00	\$5,000.00

RFQ 27022-A: STARRS MILL EDUCATIONAL FACILITY BUILDING MODIFICATIONS
BID TABULATION
Friday, August 28, 2026

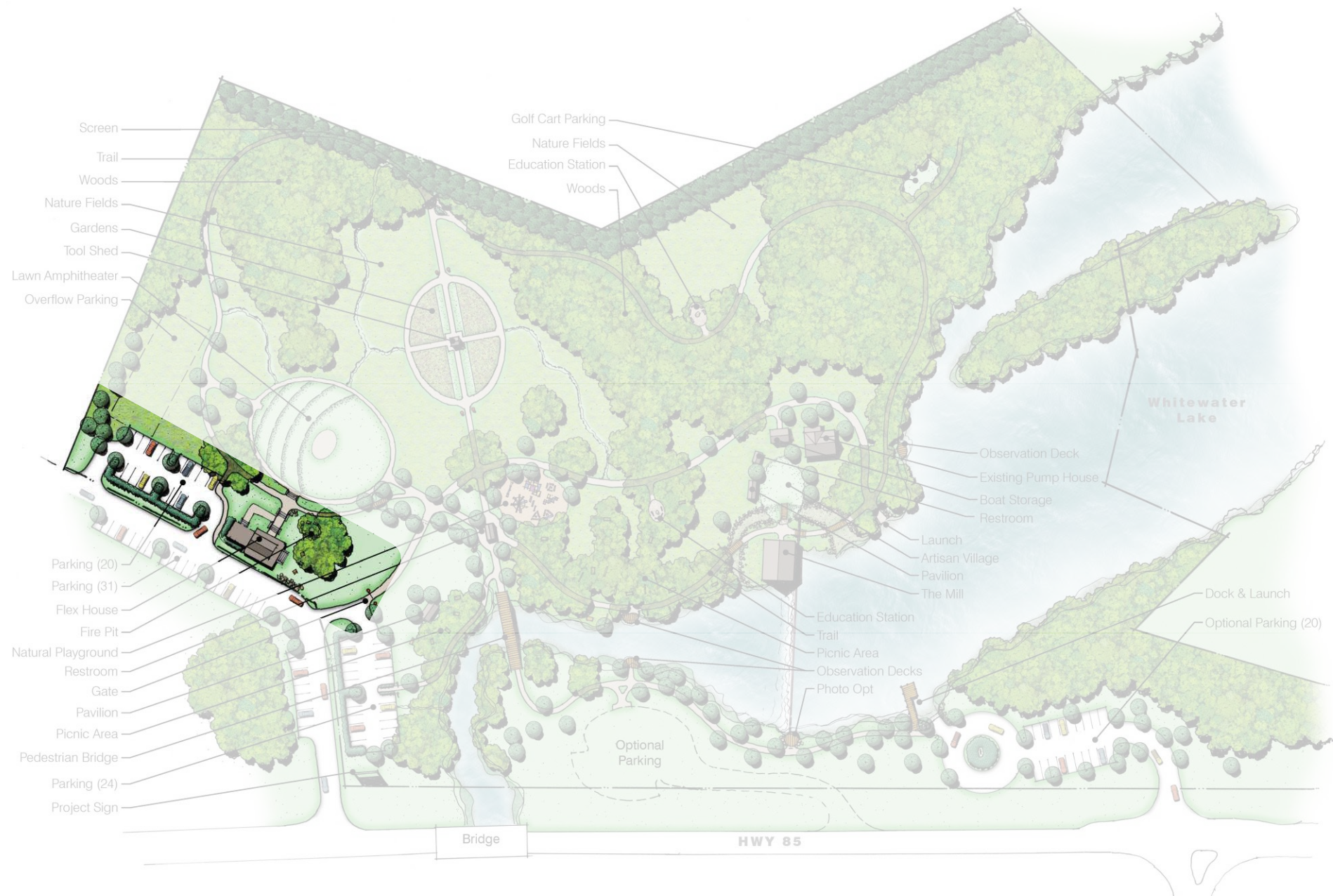
21	Exterior Doors & Thresholds	ADA threshold modifications; inspect, adjust, repair and weatherproof exterior doors and frames.	LS	\$15,760.42	\$8,587.00	\$0.00	\$500.00
22	Exterior Painting & Refinishing	Paint exterior doors/frames/windows; refinish front porch bench; paint two hose hydrants.	LS	\$10,760.42	\$7,183.00	\$21,000.00	\$5,000.00
23	Vegetation Removal & Sod Restoration	Remove designated vegetation; backfill, grade and restore disturbed areas with sod.	LS	\$12,658.42	\$5,779.00	\$2,520.00	\$5,000.00
24	Final Exterior Cleaning	Pressure wash and clean exterior building surfaces, porches, patio, walkways, steps and adjacent work areas.	LS	\$4,260.42	\$3,392.00	\$1,800.00	\$4,000.00
BASE BID - TOTAL OF ITEMS 1 - 24				\$739,322.66	\$316,582.00	\$160,356.48	\$136,600.00
ALLOWANCE				\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
TOTAL BID INCLUDING ALLOWANCE				\$774,322.66	\$351,582.00	\$195,356.48	\$171,600.00

*Blue numbers indicates calculation corrections.

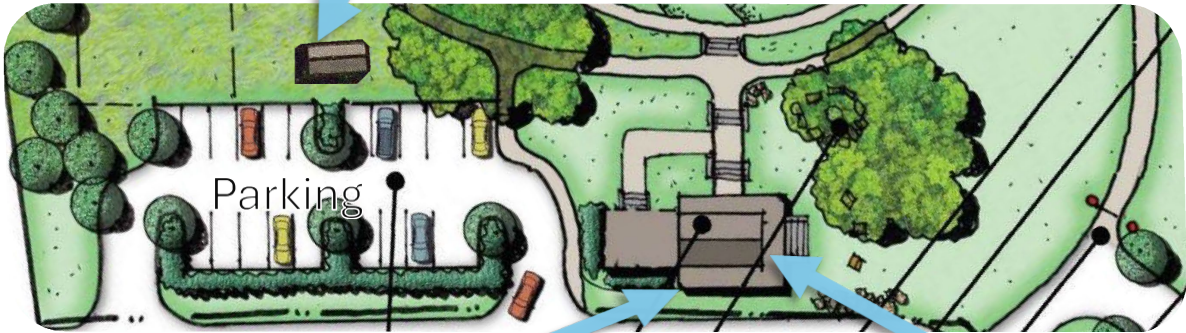


STARR'S MILL EDUCATION FACILITY

2023 SPLOST
Capital Project



Restrooms (Coming Soon)



Education
Facility





Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess 

From: Colette Cobb 

Date: September 1, 2026

Subject: Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure
 Task Order 27-02: Waterline Extension, New Hydrant and Service Line At 115 Waterfall Way

Shockley Plumbing, Inc. was awarded Contract 2563-B on July 24, 2024. During the term of this contract, task orders will be issued for Water System and Stormwater management projects as needed.

This Task Order will include the installation of 20x6 stainless tapping sleeve and valve, the extension of the waterline behind building and add M&H 129 hydrant, and the installation of an 1" tap on a new 6" line and run a copper service for serving existing building.

Specifics of the proposed task order are as follows:

Contract Name	2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure	
Contractor	Shockley Plumbing, Inc.	
Task Order 27-02	Waterline Extension, New Hydrant and Service Line At 115 Waterfall Way	
Not to Exceed Amount Budget:	\$53,850.00	
Org Code	32741010	Water SPLOST
Object	541210	Other Improvements
Project	R23AE	Starrs Mill Educational Facility
Available	\$642,878.61	As of 9/1/2026

Approved by:  Date: 9/1/26

Place on County Administrator's Report? Yes No

On Agenda Dated: _____



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess *TB*

From: Colette Cobb *CC*

Date: August 17, 2026

Subject: Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure
Task Order 27-4: 130 Deerfield Lane Culvert Replacement

Shockley Plumbing, Inc. was awarded Contract 2563-B on July 24, 2024. During the term of this contract, task orders will be issued for Water System and Stormwater management projects as needed.

This Task Order will consist of removing the existing deteriorating 24-inch diameter corrugated metal pipe under Deerfield Lane and replacing it with 32 LF of 24-inch diameter reinforced concrete pipe. This task order will also include the replacement of two adjacent catch basins and a residential driveway adjustment.

Specifics of the proposed task order are as follows:

Contract Name	2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure	
Contractor	Shockley Plumbing, Inc.	
Task Order 27-4	130 Deerfield Lane Culvert Replacement	
Not to Exceed Amount	\$52,273.50	
Budget:		
Org Code	32240320	Stormwater
Object	541210	Other Improvements
Project	20SAL	130 Deerfield Lane
Available	\$98,921.45	As of 8/17/2026

Approved by: *[Signature]* Date: 8/19/26

Place on County Administrator's Report? Yes No

On Agenda Dated: _____



Purchasing Department
 140 Stonewall Avenue West, Ste 204
 Fayetteville, GA 30214
 Phone: 770-305-5420
 www.fayettecountyga.gov

To: Steve Rapson

Through: Ted L. Burgess *TB*

From: Colette Cobb *CC*

Date: August 17, 2026

Subject: Contract 2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure
 Task Order 27-5: 161 Deerfield Lane Culvert Replacement

Shockley Plumbing, Inc. was awarded Contract 2563-B on July 24, 2024. During the term of this contract, task orders will be issued for Water System and Stormwater management projects as needed.

This Task Order will consist of removing the existing deteriorating 24-inch diameter corrugated metal pipe under Deerfield Lane and replacing it with 48 LF of 24-inch diameter reinforced concrete pipe. This task order will also include the replacement of two adjacent catch basins.

Specifics of the proposed task order are as follows:

Contract Name	2563-B: On-Call Annual Contract for Water Distribution and Stormwater Infrastructure	
Contractor	Shockley Plumbing, Inc.	
Task Order 27-5	161 Deerfield Lane Culvert Replacement	
Not to Exceed Amount	\$55,760.00	
Budget:		
Org Code	32240320	Stormwater
Object	541210	Other Improvements
Project	20SAM	161 Deerfield Lane
Available	\$100,009.45	As of 8/17/2026

Approved by: *[Signature]* Date: 8/20/26

Place on County Administrator's Report? Yes No

On Agenda Dated: _____

**FAYETTE COUNTY
POLICIES AND PROCEDURES****ADMINISTRATION
Commission Agenda
100.03****PURPOSE**

The purpose of this policy is to provide the Board of Commissioners and staff guidance for the establishment of the Board's Public Meeting and Workshop Agendas. ~~It outlines an approval process to ensure that only agenda items supported by the Board of Commissioners are included on the agenda.~~

POLICY

There shall be a uniform process for the placement of requests on the agenda requiring Board of Commissioner action during the regularly scheduled meetings of the Board of Commissioners.

PROCEDURE

The following procedure shall be adhered to for the establishment of the Board's Agenda.

1. Schedule: All requests for placement of an item on the Board's Agenda shall be submitted a minimum of two weeks in advance of the requested Agenda date.
2. Submittal:
 - a. Division Directors and Department Heads shall have primary responsibility for the placement of their requests on the Board's Agenda.
 - b. Material to be submitted shall consist of an Agenda Request and sufficient background information ~~relative~~ related to support the request.
 - All submittals shall be done electronically ~~in a PDF format.~~
 - Division Directors and Department Heads shall have primary responsibility to ensure that all approvals for the request have been completed.
 - c. Late submittals will be deferred to the next scheduled meeting unless there is a compelling reason to adjust the Board's Agenda (adverse legal consequences, adverse fiscal consequences) etc. and then only upon approval of the County Administrator.
 - d. Staff Reports shall be limited to providing the Board with information only, reports requiring ~~an~~ action by the ~~BOC~~ Board of Commissioners shall be properly placed on the agenda.
 - e. The County Administrator Report shall include awards greater than \$50,000 but less than ~~\$200,000~~ \$250,000 along with supporting documentation and new or amended policies or procedures (red-lined) which have been revised since the previous meeting.

**FAYETTE COUNTY
POLICIES AND PROCEDURES****ADMINISTRATION
Commission Agenda
100.03**

3. Review: All proposed items must be thoroughly reviewed by the relevant departments. This ensures that each proposal is precise, fully developed, and includes all necessary supporting documents.
 - a. Once departmental vetting is complete, the evaluation team (Chairman, Vice-Chairman, County Manager, County Attorney and County Clerk or designees) will conduct a joint review of each proposal. Their primary focus will be to ensure the item aligns with the Board's overarching priorities and carries the consensus of our elected officials.
 - b. ~~The Chairman of the Board of Commissioners, County Administrator and Executive Assistant~~ The evaluation team will conduct a formal review of the proposed Agenda prior to the publication of the agenda.
 - c. Agenda items will be accepted, deferred, or declined based strictly on whether they have successfully cleared departmental review and demonstrated clear backing from most of the Commissioners. This standard guarantees that only the most well-prepared and broadly supported initiatives advance to the agenda.
 - d. Proposals that meet all criteria will be officially added to the agenda. Items that do not meet these standards will either be deferred for further review or returned to the submitting party for additional development and refinement.
4. Publication: The Board's Final Agenda shall be published on the Friday preceding the Scheduled Agenda date. The agenda shall be made available to the public via the County Website. Departments can utilize either the Web Site or the Common Drive to review and print the agenda.